

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion <u>12/30/2017</u>	
State: <u>OHIO</u>	Fiscal Year to which credit applies: <u>2018</u>
Overall Report <input checked="" type="checkbox"/> (check one) Two-parent Report <input type="checkbox"/>	Apply the overall credit to the two-parent participation rate? <input checked="" type="checkbox"/> yes <input type="checkbox"/> no
PART 1 –Eligibility Changes Made Since FY 2005 (Complete this section for EACH change)	
1. Name of eligibility change: N/A	
2. Implementation date of eligibility change: N/A	
3. Description of policy, including the change from prior policy: N/A	
4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form): N/A	
5. Estimated average monthly impact of this eligibility change on caseload in comparison year: <u>N/A</u>	

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5. Estimated average monthly impact of this eligibility change on caseload in comparison year:

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PART 2 – Estimate of Caseload Reduction Credit

(Complete Part 2 using Excel Workbook provided.)

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Overall Credit

	A	B	C	D	E	F
1	Ohio			Fiscal Year to which credit applies:		2018
2				Date of Completion:	12/30/2017	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6				FY 2005 TANF Caseload	82,597	
7				FY 2005 SSP Caseload		
8				Total FY 2005 Caseload	82,597	
9				FY 2017 TANF Caseload	55,473	
10				FY 2017 SSP Caseload	12,122	
11				Total FY 2017 Caseload	67,595	
12				Excess MOE Cases in FY 2017	4,231	
13				Adjusted FY 2017 Caseload	63,364	
14				Caseload Decline	19,233	23.3%
15				Decline – Net Impact	19,233	
16						
17					Caseload Reduction Credit =	23.3%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	0				
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit**

	A	B	C	D	E	F
1	Ohio			Fiscal Year to which credit applies:		2018
2				Date of Completion:	12/30/2017	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6				FY 2005 TANF 2-Parent Caseload	3,087	
7				FY 2005 SSP 2-Parent Caseload		
8				Total FY 2005 Caseload	3,087	
9				FY 2017 TANF 2-Parent Caseload	888	
10				FY 2017 SSP 2-Parent Caseload	789	
11				Total FY 2017 2-Parent Caseload	1,677	
12				Excess MOE 2-Parent Cases in FY 2017	105	
13				Adjusted FY 2017 Caseload	1,572	
14				Caseload Decline	1,515	49.1%
15				Decline – Net Impact	1,515	
16						
17				2-Parent Caseload Reduction Credit =		49.1%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

Ohio

Policy Name

Date of Completion: 12/30/2017

	Impact on Each Month in FY 2017												Grand Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover													
Oct													
Nov													
Dec													
Jan													
Feb													
Mar													
Apr													
May													
Jun													
Jul													
Aug													
Sep													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2017 monthly average												0	

Columbia

Impact #3, Full Family Sanction

Date of Completion: 12/15/2008

	Impact on Each Month in FY 2007												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover	-81	-76	-72	-69	-67	-65	-63	-61	-60	-59	-57	-56	
Oct	-33	-30	-28	-26	-24	-21	-18	-16	-15	-13	-10	-8	
Nov		-42	-39	-36	-34	-32	-29	-27	-25	-23	-21	-20	
Dec			-55	-53	-51	-48	-46	-43	-41	-40	-38	-37	
Jan				-64	-61	-59	-56	-53	-52	-51	-49	-47	
Feb					-27	-25	-25	-24	-24	-24	-22	-21	
Mar						-22	-20	-20	-20	-19	-18	-18	
Apr							-16	-16	-12	-11	-11	-11	
May								-26	-23	-21	-21	-19	
Jun									-24	-20	-18	-17	
Jul										-31	-26	-26	
Aug											-29	-23	
Sep												-26	
Total	-114	-148	-194	-248	-264	-272	-273	-286	-296	-312	-320	-329	Grand Total
													-3,056
	FY 2007 monthly average												-255

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Excess MOE Worksheet

	A	B	C	D	E	F
1	Ohio			Fiscal Year to which credit applies:		2018
2				Date of Completion:		12/30/2017
3	<u>Excess MOE Calculation Worksheet</u>					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	82,597		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2017 Total Federal Expenditures		\$210,171,165
8	Total FY 2005 Caseload	82,597		FY 2017 Total MOE Expenditures		\$458,760,855
9	FY 2017 TANF Caseload	55,473		Total Expenditures (Federal + MOE)		\$668,932,020
10	FY 2017 SSP Caseload	12,122				
11	Total FY 2017 Caseload	67,595		Assistance Expenditures		
12				FY 2017 Federal Expenditures on Assistance		\$33,023,069
13	2-Parent Caseload Data			FY 2017 MOE Expenditures on Assistance		\$134,930,857
14	FY 2005 2-p TANF Caseload	3,087		Total Expenditures on Assistance (Federal + MOE)		\$167,953,926
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		25.11%
16	Total FY 2005 Caseload	3,087				
17	FY 2017 2-p TANF Caseload	888		Expenditures Per Case		
18	FY 2017 2-p SSP Caseload	789		Average Expenditures per Case		\$9,896
19	Total FY 2017 Caseload	1,677		Average Expenditures per Case on Assistance		\$2,485
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$416,886,662
23				Excess MOE Expenditures		\$41,874,193
24				Excess MOE Expenditures on Assistance		\$10,513,677
25	Adjusted Caseload Data					
26	Adjusted FY 2017 Overall Caseload	63,364		Assistance Cases Funded by Excess MOE		4,231
27	Adjusted FY 2017 2-parent Caseload	1,572		2-Parent Assistance Cases Funded by Excess MOE		105
28						
29						
30						
31						
32						

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PART 3 – Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.

 12/15/17

(signature)

Thomas Goard
(name)

Section Chief Federal Reporting, Ohio Department of Job and Family Services
(title)