

COUNTY SFY04 PRC ESTIMATED EXPENDITURES

COUNTY	Disaster Assistance	Domestic Violence Housing Relocation	Diversion	Training, Employment & Work Support	Transportation	Short Term Basic Needs	HARD SERVICE SUBTOTAL	Child Welfare & Family Support	Community & Economic Development	Domestic Violence	Help Me Grow	Out-of-Wedlock Pregnancy Prevention	Training, Employment & Career Development	Youth Education & Support	SOFT SERVICES SUBTOTAL	TOTAL PRC SERVICES
ADAMS	\$115	n/a	\$0	\$0	\$69,688	\$9,448	\$79,251	\$129,717	n/a	\$0	\$149,084	\$0	\$286,166	\$174,634	\$739,601	\$818,852
ALLEN	\$0	n/a	\$0	\$9,060	\$32,821	\$96,564	\$138,445	\$828,105	\$0	n/a	\$386,500	\$75,439	\$1,564,374	\$1,229	\$2,855,647	\$2,994,092
ASHLAND	\$0	\$0	n/a	n/a	\$12,278	\$68,948	\$81,226	\$23,000	n/a	\$0	\$147,837	\$24,933	\$0	\$27,481	\$223,251	\$304,477
ASHTABULA	\$0	\$0	n/a	\$1,201	\$79,446	\$264,748	\$345,395	\$0	\$0	\$0	\$333,115	\$0	\$363,603	\$42,178	\$738,896	\$1,084,291
ATHENS	\$163,396	\$0	n/a	\$5,418	\$254,374	\$220,669	\$643,857	\$181,064	n/a	\$0	\$327,987	\$25,650	\$111,550	\$21,720	\$667,971	\$1,311,828
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$16,051	\$16,051	\$0	\$0	\$0	\$140,391	n/a	\$0	\$0	\$140,391	\$156,442
BELMONT	\$0	\$0	\$797	\$2,614	\$688	\$75,456	\$79,555	\$49,770	\$0	\$0	\$329,483	\$0	\$130,936	\$0	\$510,189	\$589,744
BROWN	n/a	n/a	\$0	\$0	\$5,656	\$30,209	\$35,865	\$0	n/a	n/a	\$193,259	n/a	\$56,124	\$0	\$249,383	\$285,248
BUTLER	\$1,500	n/a	\$355	\$2,570	\$71,965	\$248,637	\$325,027	\$54,308	\$0	\$0	\$1,416,521	\$0	\$6,876,490	\$95,130	\$8,442,449	\$8,767,476
CARROLL	\$1,079	\$0	n/a	\$156	\$41,613	\$41,205	\$84,053	\$4,586	\$0	\$0	\$140,851	n/a	\$29,204	\$56,800	\$231,441	\$315,494
CHAMPAIGN	\$0	\$0	\$0	\$602	\$71,743	\$98,567	\$170,912	\$0	\$0	\$0	\$103,926	\$0	\$1,434	\$0	\$105,360	\$276,272
CLARK	\$0	n/a	n/a	\$1,279	\$66,027	\$195,423	\$262,729	\$40,000	n/a	\$0	\$564,430	\$0	\$1,160,292	\$60,865	\$1,825,587	\$2,088,316
CLERMONT	\$0	\$1,095	n/a	\$1,390	\$0	\$105,295	\$107,780	\$342,710	\$0	\$0	\$301,887	\$0	\$237,913	\$0	\$882,510	\$990,290
CLINTON	\$0	n/a	\$5,317	\$3,560	\$7,019	\$10,975	\$26,871	\$0	n/a	n/a	\$162,053	\$0	\$77,248	\$0	\$239,301	\$266,172
COLUMBIANA	\$8,647	\$592	\$16,216	\$21,048	\$134,560	\$125,512	\$306,575	\$41,961	n/a	\$0	\$222,377	\$0	\$60,891	\$530,755	\$855,984	\$1,162,559
COSHOCTON	\$0	n/a	n/a	\$150	\$72,424	\$66,801	\$139,375	\$147,517	\$0	n/a	\$174,806	\$9,725	\$136,825	\$20,653	\$489,526	\$628,901
CRAWFORD	\$0	\$0	n/a	\$33,631	\$36,656	\$80,066	\$150,353	\$35,332	\$0	\$0	\$166,178	\$56,493	\$0	\$48,159	\$306,162	\$456,515
CUYAHOGA	\$0	\$0	\$0	\$32,136	\$72,700	\$1,656,964	\$1,761,800	\$1,389,388	\$114,003	\$0	\$1,321,382	\$0	\$2,741,142	\$72,540	\$5,638,455	\$7,400,255
DARKE	n/a	n/a	n/a	\$0	\$1,323	\$4,007	\$5,330	\$80,756	n/a	n/a	\$254,050	\$0	\$3,273	\$188	\$338,267	\$343,597
DEFIANCE	\$0	\$0	\$0	\$98	\$3,436	\$52,669	\$56,203	\$0	\$495	\$15	\$134,999	\$34	\$300	n/a	\$135,843	\$192,046
DELAWARE	\$0	n/a	\$832	\$8,900	\$26,489	\$134,015	\$170,236	\$25,248	n/a	n/a	\$141,760	\$0	\$12,460	\$0	\$179,468	\$349,704
ERIE	\$0	\$0	n/a	\$138,602	\$33,070	\$10,285	\$181,957	\$811	\$332	\$0	\$12,137	\$0	\$408	\$406	\$14,094	\$196,051
FAIRFIELD	\$3,972	\$0	n/a	\$579	\$7,351	\$83,704	\$95,606	\$95,243	n/a	\$0	\$481,603	\$0	\$0	\$0	\$576,846	\$672,452
FAYETTE	\$0	\$160	n/a	\$1,937	\$15,827	\$15,653	\$33,577	\$24,492	n/a	\$0	\$114,682	\$19,338	\$11,569	\$4,556	\$174,637	\$208,214
FRANKLIN	\$14,102	n/a	n/a	\$4,077	\$396,636	\$4,316,157	\$4,730,972	\$1,361,837	n/a	\$0	\$1,870,679	\$708,667	\$2,077,449	\$0	\$6,018,632	\$10,749,604
FULTON	\$0	\$0	n/a	\$100	\$15,210	\$66,228	\$81,538	\$25,314	n/a	\$57	\$129,153	\$32,293	\$141,637	\$36,248	\$364,702	\$446,240
GALLIA	\$0	\$1,000	\$5,533	\$47,028	\$310,975	\$262,832	\$627,368	\$158,174	n/a	n/a	\$84,299	n/a	\$0	\$0	\$242,473	\$869,841
GEAUGA	\$0	\$0	n/a	\$4,032	\$31,388	\$23,914	\$59,334	\$18,043	n/a	n/a	\$164,373	\$40,310	\$0	\$3,730	\$226,456	\$285,790
GREENE	\$0	\$0	n/a	\$4,518	\$38,810	\$148,507	\$191,835	\$411,831	n/a	\$15,000	\$241,728	\$0	\$97,609	\$25,000	\$791,168	\$983,003
GUERNSEY	\$2,250	n/a	\$384	\$207,908	\$38,553	\$133,797	\$382,892	\$150,008	n/a	\$0	\$339,684	\$43,726	\$0	\$0	\$533,418	\$916,310
HAMILTON	\$0	\$0	\$757,652	\$990	\$4,760	\$939,090	\$1,702,492	\$869,483	\$0	\$0	\$2,463,384	\$0	\$839,970	\$34,685	\$4,207,522	\$5,910,014

n/a=Service not authorized by the CDJFS PRC Plan.

COUNTY	Disaster Assistance	Domestic Violence Housing Relocation	Diversion	Training, Employment & Work Support	Transportation	Short Term Basic Needs	HARD SERVICE SUBTOTAL	Child Welfare & Family Support	Community & Economic Development	Domestic Violence	Help Me Grow	Out-of-Wedlock Pregnancy Prevention	Training, Employment & Career Development	Youth Education & Support	SOFT SERVICES SUBTOTAL	TOTAL PRC SERVICES
HANCOCK	n/a	n/a	n/a	\$0	\$4,064	\$70,755	\$74,819	\$0	n/a	n/a	\$166,171	\$44,681	\$35,697	\$0	\$246,549	\$321,368
HARDIN	\$0	n/a	n/a	\$16,740	\$132	\$34,594	\$51,466	\$0	n/a	n/a	\$131,662	n/a	\$25,653	\$0	\$157,315	\$208,781
HARRISON	\$2,000	\$0	n/a	\$0	\$15,489	\$26,332	\$43,821	\$0	n/a	n/a	\$150,636	\$0	\$743	\$0	\$151,379	\$195,200
HENRY	\$0	\$0	n/a	\$0	\$321	\$1,872	\$2,193	\$0	n/a	\$0	\$80,791	\$13,620	\$0	\$0	\$94,411	\$96,604
HIGHLAND	\$0	\$0	n/a	\$71,912	\$52,798	\$34,677	\$159,387	\$177,500	n/a	\$0	\$126,749	\$0	\$143,356	\$0	\$447,605	\$606,992
HOCKING	\$0	n/a	n/a	\$232	\$39,838	\$25,451	\$65,521	\$214,729	n/a	\$0	\$182,980	\$0	\$0	\$0	\$397,709	\$463,230
HOLMES	\$0	n/a	n/a	\$20	\$9,428	\$447	\$9,895	\$106,724	n/a	n/a	\$121,849	\$26,630	\$90,818	\$107,669	\$453,690	\$463,585
HURON	\$0	n/a	n/a	\$1,797	\$0	\$15,794	\$17,591	\$100,179	n/a	\$0	\$190,626	\$75,004	\$165,793	\$16,372	\$547,974	\$565,565
JACKSON	\$0	\$0	n/a	\$11,741	\$58,534	\$51,084	\$121,359	\$0	\$0	n/a	\$241,204	\$0	\$207,133	\$35,748	\$484,085	\$605,444
JEFFERSON	\$0	\$0	n/a	\$3,594	\$1,464	\$56,926	\$61,984	\$201,123	\$0		\$279,430	\$0	\$265,023	\$349,998	\$1,095,574	\$1,157,558
KNOX	\$0	\$0	n/a	\$189	\$33,051	\$153,041	\$186,281	\$84,034	n/a	n/a	\$235,579	\$0	\$23,009	\$10,828	\$353,450	\$539,731
LAKE	\$0	\$0	n/a	\$284	\$44,030	\$417,743	\$462,057	\$0	n/a	\$0	\$299,511	\$0	\$0	n/a	\$299,511	\$761,568
LAWRENCE	\$0	\$2,776	n/a	\$3,189	\$26,256	\$267,790	\$300,011	\$37,035	n/a	n/a	\$290,224	n/a	\$0	\$0	\$327,259	\$627,270
LICKING	\$0	n/a	n/a	\$47,188	\$105,317	\$331,933	\$484,438	\$26,214	n/a	n/a	\$260,502	\$0	\$19,980	\$0	\$306,696	\$791,134
LOGAN	\$0	n/a	n/a	\$4,691	\$51,553	\$51,053	\$107,297	\$9,489	n/a	\$38,064	\$185,773	\$0	n/a	\$60,000	\$293,326	\$400,623
LORAIN	\$498	n/a	n/a	\$5,645	\$85,652	\$102,414	\$194,209	\$57,682	n/a	n/a	\$805,258	n/a	\$0	\$0	\$862,940	\$1,057,149
LUCAS	\$0	\$0	\$0	\$3,132	\$69,465	\$315,960	\$388,557	\$143,400	n/a	n/a	\$1,556,813	\$421,507	\$1,633,792	\$0	\$3,755,512	\$4,144,069
MADISON	n/a	\$0	n/a	\$45	\$4,692	\$60,497	\$65,234	n/a	n/a	n/a	\$140,003	n/a	\$0	\$0	\$140,003	\$205,237
MAHONING	\$0	\$0	\$0	\$10,089	\$95,690	\$55,557	\$161,336	\$0	n/a	n/a	\$1,021,909	\$0	\$873,713	\$230,080	\$2,125,702	\$2,287,038
MARION	\$0	\$0	\$272	\$58,549	\$3,451	\$105,271	\$167,543	\$27,870	\$0	\$0	\$278,840	\$0	\$149,723	\$176,524	\$632,957	\$800,500
MEDINA	\$5,040	\$0	n/a	\$472	\$54,142	\$122,654	\$182,308	\$0	\$0	n/a	\$151,680	\$0	\$32,246	\$4,544	\$188,470	\$370,778
MEIGS	\$0	\$0	n/a	\$3,953	\$68,138	\$85,136	\$157,227	\$22,635	\$169,783	\$0	\$353,925	\$0	\$135,665	\$67,224	\$749,232	\$906,459
MERCER	\$34,314	\$0	n/a	\$0	\$9,167	\$41,871	\$85,352	\$3,813	n/a	\$0	\$97,947	\$0	\$2,945	\$0	\$104,705	\$190,057
MIAMI	n/a	\$0	n/a	\$63,191	\$0	\$70,400	\$133,591	\$211,064	n/a	\$11,525	\$63,043	\$34,360	\$9,664	\$0	\$329,656	\$463,247
MONROE	\$0	n/a	n/a	\$0	\$5,380	\$21,569	\$26,949	\$0	\$153,555	n/a	\$84,501	\$0	\$60,526	\$76,008	\$374,590	\$401,539
MONTGOMERY	\$0	\$535	\$152,525	\$1,341,165	\$156,027	\$556,951	\$2,207,203	\$259,385	\$55,162	\$0	\$2,191,374	\$517,340	\$1,837,706	\$1,647,278	\$6,508,245	\$8,715,448
MORGAN	\$9,131	\$0	\$766	\$7,190	\$21,813	\$19,658	\$58,558	\$204,693	\$157,979	\$0	\$114,923	\$563	\$0	\$124,769	\$602,927	\$661,485
MORROW	\$0	\$0	\$0	\$1,842	\$10,508	\$12,110	\$24,460	\$0	\$5,950	\$0	\$109,124	\$0	\$166,705	\$87,053	\$368,832	\$393,292
MUSKINGUM	n/a	n/a	n/a	\$4,358	\$265,407	\$606,033	\$875,798	\$597,983	n/a	n/a	\$513,412	\$0	\$20,200	\$0	\$1,131,595	\$2,007,393
NOBLE	\$1,500	\$0	n/a	\$2,658	\$63,192	\$86,967	\$154,317	\$5,712	n/a	\$0	\$113,051	\$15,825	\$29,086	\$98,116	\$261,790	\$416,107
OTTAWA	\$0	\$0	\$0	\$19,658	\$51,134	\$186,821	\$257,613	\$11,281	n/a	\$0	\$68,233	\$40,612	\$0	\$0	\$120,126	\$377,739
PAULDING	\$0	\$0	n/a	\$0	\$0	\$7,701	\$7,701	\$31,027	n/a	\$0	\$82,702	\$0	\$0	\$55,499	\$169,228	\$176,929
PERRY	\$49,500	n/a	n/a	\$177,728	\$4,742	\$23,723	\$255,693	\$108,305	\$0	n/a	\$281,830	n/a	n/a	\$0	\$390,135	\$645,828
PICKAWAY	\$0	n/a	\$523	\$2,201	\$26,136	\$23,236	\$52,096	\$3,144	n/a	n/a	\$144,770	\$0	\$66,184	\$49,690	\$263,788	\$315,884
PIKE	\$0	n/a	n/a	\$39,101	\$30,087	\$148,608	\$217,796	\$11,555	n/a	n/a	\$196,332	\$5,943	\$71,191	\$106,873	\$391,894	\$609,690

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PORTAGE	\$16,502	\$0	\$0	\$0	\$106,968	\$60,710	\$184,180	\$325,275	\$0	\$22,666	\$120,438	\$0	\$21,200	\$0	\$489,579	\$673,759
PREBLE	n/a	\$0	n/a	\$125	\$10,558	\$12,061	\$22,744	\$7,485	n/a	\$0	\$156,864	\$24,624	\$10,706	\$0	\$199,679	\$222,423
PUTNAM	\$0	\$2,019	\$14,290	\$2,860	\$13,082	\$7,707	\$39,958	\$0	n/a	\$0	\$115,670	\$0	\$152,628	\$0	\$268,298	\$308,256
RICHLAND	\$0	\$0	\$23	\$2,990	\$82,040	\$156,261	\$241,314	\$60,222	\$0	n/a	\$528,396	n/a	\$521,741	\$295,494	\$1,405,853	\$1,647,167
ROSS	\$7,009	\$867	n/a	\$9,416	\$21,219	\$220,506	\$259,017	\$353,512	n/a	\$0	\$314,465	\$21,658	\$225,291	\$0	\$914,926	\$1,173,943
SANDUSKY	\$491	\$0	\$90,751	\$221,647	\$90,656	\$10,436	\$413,981	\$76,990	\$0	n/a	\$179,954	\$81,206	\$28,737	\$0	\$366,887	\$780,868
SCIOTO	\$0	n/a	n/a	\$28,743	\$99,797	\$90,974	\$219,514	\$359,360	n/a	n/a	\$485,620	\$3,300	\$673,578	\$24,726	\$1,546,584	\$1,766,098
SENECA	\$0	\$0	n/a	\$29,200	\$3,524	\$50,931	\$83,655	\$88,007	n/a	\$0	\$236,880	\$27,913	\$88,835	\$46,329	\$487,964	\$571,619
SHELBY	\$6,406	\$0	\$0	\$0	\$0	\$5,362	\$11,768	\$4,348	n/a	n/a	\$167,999	\$0	\$0	\$62,932	\$235,279	\$247,047
STARK	\$139,763	\$0	n/a	\$475	\$243,074	\$766,500	\$1,149,812	\$0	n/a	n/a	\$1,731,711	n/a	\$76,095	n/a	\$1,807,806	\$2,957,618
SUMMIT	\$350	\$0	\$186,699	\$6,212	\$285,552	\$2,449,042	\$2,927,855	\$135,154	\$32,841	\$205,256	\$1,723,320	\$199,959	\$1,698,941	\$2,016,984	\$6,012,455	\$8,940,310
TRUMBULL	\$301,881	\$0	n/a	\$1,178	\$211,023	\$347,051	\$861,133	\$62,490	n/a	\$35,136	\$457,434	\$0	\$97,049	\$150,000	\$802,109	\$1,663,242
TUSCARAWAS	\$16,984	\$0	n/a	\$4,277	\$247,053	\$519,567	\$787,881	\$0	\$0	n/a	\$301,920	\$0	\$0	\$0	\$301,920	\$1,089,801
UNION	\$0	n/a	n/a	\$146	\$4,758	\$50,624	\$55,528	\$7,512	n/a	n/a	\$137,942	\$0	\$4,131	\$0	\$149,585	\$205,113
VAN WERT	\$17,840	n/a	\$0	\$2,315	\$2,913	\$18,856	\$41,924	\$0	n/a	\$0	\$126,686	\$0	\$4,933	\$0	\$131,619	\$173,543
VINTON	\$0	\$2,226	\$0	\$38,423	\$40,144	\$30,961	\$111,754	\$0	\$16,000	\$1,162	\$115,844	\$0	\$18,000	\$0	\$151,006	\$262,760
WARREN	\$750	\$0	\$15,127	\$336	\$3,014	\$62,843	\$82,070	\$199,756	n/a	\$147,736	\$252,980	\$0	\$43,111	\$505,651	\$1,149,234	\$1,231,304
WASHINGTON	\$0	n/a	n/a	\$32,048	\$28,188	\$48,230	\$108,466	\$20,000	n/a	n/a	\$206,763	\$589,979	\$422,672	\$349,418	\$1,588,832	\$1,697,298
WAYNE	\$0	\$600	\$1,725	\$0	\$114,095	\$80,990	\$197,410	\$0	n/a	\$14,856	\$275,140	\$39,330	\$754,934	\$291,060	\$1,375,320	\$1,572,730
WILLIAMS	\$0	\$0	n/a	\$0	\$336	\$6,350	\$6,686	\$8,942	n/a	\$0	\$74,246	\$0	\$0	\$0	\$83,188	\$89,874
WOOD	\$0	\$0	n/a	\$133	\$84,756	\$93,940	\$178,829	\$0	n/a	\$24,789	\$196,710	\$24,672	\$0	\$133,142	\$379,313	\$558,142
WYANDOT	\$0	\$0	\$0	\$875	\$3,341	\$28,957	\$33,173	\$0	n/a	\$0	\$78,844	\$0	\$0	\$0	\$78,844	\$112,017
STATE	\$805,020	\$11,870	\$1,249,787	\$2,817,537	\$5,116,675	\$18,913,884	\$28,914,773	\$10,854,327	\$706,100	\$516,262	\$32,313,781	\$3,245,334	\$27,928,000	\$8,436,966	\$84,000,770	\$112,915,543

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