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OFFICE OF FAMILY STABILITY LETTER #26

February 4, 2005

TO: Directors, County Departments of Job and Family Services

FROM: Jeanne Carroll, Deputy Director
Office of Family Stability

SUBJECT: STATE FISCAL YEAR 2004 PRC ESTIMATED EXPENDITURES

The purpose of this letter is to report back to you the estimated expenditures in SFY04 of both hard and soft services for each county by category. Attached is a spread sheet of both hard and soft service categories for each CDJFS. In preparing the spreadsheet we used reports generated quarterly from both CRIS-E and the TANF Web Reporting Tool and compared them to your individual county PRC Plans. A category that contains “n/a” means that for the entire state fiscal year, the service was not authorized by the CDJFS PRC Plan. Categories that contain \$0 are those services that were identified within CDJFS PRC Plans but no expenditures were reported for the entire state fiscal year. In SFY04, county departments provided as estimated \$112,915,543 worth of services to Ohio citizens.