

Appendix VI. County-By-County Direct County Expenditures

	<u>FY 97</u>	<u>% of Total</u>	<u>FY 98</u>	<u>% of Total</u>	<u>FY 99</u>	<u>% of Total</u>	<u>FY 00</u>	<u>% of Total</u>	<u>% Growth FY97-FY00</u>	<u>% Change in Proportion FY97-FY00</u>
Total Direct County Expenditures										
Demonstration										
Ashtabula	\$1,879,601		\$2,141,670		\$2,292,812		\$2,441,967		30%	
Belmont	\$1,091,843		\$1,553,451		\$1,815,782		\$1,853,112		70%	
Clark	\$2,483,419		\$2,550,034		\$2,894,329		\$3,358,754		35%	
Crawford	\$500,355		\$523,541		\$537,788		\$579,286		16%	
Fairfield	\$1,314,697		\$1,419,111		\$1,574,891		\$2,080,062		58%	
Franklin	\$37,343,654		\$33,901,754		\$44,579,307		\$47,864,124		28%	
Greene	\$1,805,892		\$2,028,975		\$2,181,556		\$2,397,860		33%	
Hamilton	\$22,770,208		\$26,472,594		\$32,228,725		\$36,194,427		59%	
Lorain	\$4,002,489		\$5,524,197		\$5,538,306		\$5,542,664		38%	
Medina	\$755,635		\$774,270		\$839,055		\$949,821		26%	
Muskingum	\$1,314,984		\$1,649,067		\$2,274,639		\$2,837,574		116%	
Portage	\$1,259,753		\$841,238		\$1,094,085		\$762,025		-40%	
Richland	\$2,538,847		\$2,872,587		\$3,238,886		\$3,731,745		47%	
Stark	\$3,738,752		\$3,926,146		\$4,310,767		\$5,085,487		36%	
Total	\$82,800,130		\$86,178,633		\$105,400,928		\$115,678,906		39%	
Comparison										
Allen	\$1,193,092		\$1,459,826		\$1,707,629		\$1,784,661		50%	
Butler	\$4,268,091		\$4,739,991		\$5,423,715		\$7,465,219		75%	
Clermont	\$897,622		\$937,884		\$912,922		\$1,070,657		19%	
Hancock	\$658,960		\$723,591		\$650,377		\$772,556		17%	
Hocking	\$432,772		\$502,512		\$525,605		\$640,138		48%	
Mahoning	\$4,079,773		\$4,256,849		\$4,349,652		\$4,669,184		14%	
Montgomery	\$15,819,803		\$13,787,957		\$19,293,900		\$19,632,268		24%	
Scioto	\$1,033,824		\$999,776		\$1,031,354		\$839,058		-19%	
Summit	\$16,922,076		\$17,027,165		\$19,575,676		\$22,253,257		32%	
Trumbull	\$5,059,508		\$5,147,080		\$5,899,512		\$5,933,343		17%	
Warren	\$1,327,124		\$1,433,408		\$1,523,224		\$1,786,899		35%	
Wood	\$709,767		\$671,976		\$786,604		\$747,825		5%	
Total	\$52,402,411		\$51,688,016		\$61,680,169		\$67,595,066		26%	

**Breakdown of Direct County Expenditures:
Foster Care Case Management**

Demonstration

Ashtabula	\$876,996	47%	\$1,003,920	47%	\$1,068,367	47%	\$1,082,782	44%	23%	-5%
Belmont	\$437,176	40%	\$563,250	36%	\$637,111	35%	\$718,025	39%	64%	-3%
Clark	\$804,072	32%	\$953,065	37%	\$1,139,948	39%	\$1,257,478	37%	56%	16%
Crawford	\$250,232	50%	\$226,316	43%	\$229,673	43%	\$269,344	46%	8%	-7%
Fairfield	\$703,563	54%	\$600,830	42%	\$579,693	37%	\$1,028,879	49%	46%	-8%
Franklin	\$18,126,714	49%	\$16,798,399	50%	\$22,950,296	51%	\$25,803,277	54%	42%	11%
Greene	\$555,883	31%	\$644,968	32%	\$653,772	30%	\$656,638	27%	18%	-11%
Hamilton	\$9,233,786	41%	\$11,966,712	45%	\$12,456,177	39%	\$12,768,856	35%	38%	-13%
Lorain	\$1,712,591	43%	\$2,150,888	39%	\$1,923,765	35%	\$2,196,203	40%	28%	-7%
Medina	\$302,306	40%	\$286,246	37%	\$303,885	36%	\$329,886	35%	9%	-13%
Muskingum	\$301,623	23%	\$369,091	22%	\$475,391	21%	\$720,824	25%	139%	11%
Portage	\$538,100	43%	\$336,020	40%	\$523,208	48%	\$346,748	46%	-36%	7%
Richland	\$970,180	38%	\$805,696	28%	\$1,133,524	35%	\$1,478,078	40%	52%	4%
Stark	\$1,691,537	45%	\$1,877,933	48%	\$2,114,790	49%	\$2,943,436	58%	74%	28%
Total	\$36,504,759	41%	\$38,583,334	39%	\$46,189,600	39%	\$51,600,453	41%	40%	1%

Comparison

Allen	\$603,343	51%	\$830,855	57%	\$850,007	50%	\$1,036,577	58%	72%	15%
Butler	\$2,128,697	50%	\$2,310,207	49%	\$2,295,175	42%	\$3,026,991	41%	42%	-19%
Clermont	\$300,108	33%	\$316,733	34%	\$365,815	40%	\$502,535	47%	67%	40%
Hancock	\$143,384	22%	\$117,672	16%	\$108,316	17%	\$179,172	23%	25%	7%
Hocking	\$172,043	40%	\$195,405	39%	\$202,437	39%	\$257,437	40%	50%	1%
Mahoning	\$1,375,283	34%	\$1,309,486	31%	\$1,249,298	29%	\$1,405,602	30%	2%	-11%
Montgomery	\$5,733,245	36%	\$4,876,656	35%	\$7,617,016	39%	\$8,985,337	46%	57%	26%
Scioto	\$518,677	50%	\$474,711	47%	\$529,474	51%	\$357,746	43%	-31%	-15%
Summit	\$7,756,451	46%	\$7,675,767	45%	\$8,547,628	44%	\$9,974,096	45%	29%	-2%
Trumbull	\$1,613,074	32%	\$1,586,810	31%	\$1,350,638	23%	\$1,275,354	21%	-21%	-33%
Warren	\$339,881	26%	\$463,150	32%	\$528,381	35%	\$736,064	41%	117%	61%
Wood	\$350,220	49%	\$264,892	39%	\$348,592	44%	\$363,213	49%	4%	-2%
Total	\$21,034,404	39%	\$20,422,344	38%	\$23,992,777	38%	\$28,100,123	40%	34%	6%

**Non-Foster Care
Demonstration**

Ashtabula	\$837,669	45%	\$937,829	44%	\$974,333	42%	\$999,045	41%	19%	-8%
Belmont	\$456,580	42%	\$722,026	46%	\$1,055,438	58%	\$964,018	52%	111%	24%
Clark	\$1,349,313	54%	\$1,153,137	45%	\$1,334,671	46%	\$1,481,414	44%	10%	-19%
Crawford	\$188,187	38%	\$225,062	43%	\$256,760	48%	\$274,008	47%	46%	26%
Fairfield	\$539,595	41%	\$726,419	51%	\$922,678	59%	\$924,437	44%	71%	8%
Franklin	\$17,930,666	48%	\$15,761,519	46%	\$19,924,582	45%	\$19,933,271	42%	11%	-13%
Greene	\$1,078,181	60%	\$1,181,890	58%	\$1,293,059	59%	\$1,505,842	63%	40%	5%
Hamilton	\$10,244,670	45%	\$12,322,062	47%	\$17,535,643	54%	\$21,280,772	59%	108%	31%
Lorain	\$2,005,136	50%	\$2,752,266	50%	\$3,040,352	55%	\$2,896,078	52%	44%	4%
Medina	\$359,693	48%	\$456,213	59%	\$489,658	58%	\$591,552	62%	64%	31%
Muskingum	\$563,786	43%	\$691,014	42%	\$1,263,603	56%	\$959,237	34%	70%	-21%
Portage	\$680,513	54%	\$427,105	51%	\$539,670	49%	\$362,130	48%	-47%	-12%
Richland	\$1,222,447	48%	\$1,468,312	51%	\$1,559,652	48%	\$1,707,832	46%	40%	-5%
Stark	\$1,436,822	38%	\$1,375,862	35%	\$1,469,730	34%	\$1,323,581	26%	-8%	-32%
Total	\$38,893,259	47%	\$40,200,714	48%	\$51,659,827	51%	\$55,203,217	47%	41%	1%

Comparison

Allen	\$397,993	33%	\$377,297	26%	\$498,748	29%	\$402,768	23%	1%	-32%
Butler	\$1,878,302	44%	\$1,947,439	41%	\$2,457,695	45%	\$3,659,947	49%	95%	11%
Clermont	\$476,995	53%	\$484,446	52%	\$486,547	53%	\$525,592	49%	10%	-8%
Hancock	\$395,921	60%	\$496,324	69%	\$417,342	64%	\$374,092	48%	-6%	-19%
Hocking	\$241,129	56%	\$275,468	55%	\$281,161	53%	\$344,007	54%	43%	-4%
Mahoning	\$2,345,736	57%	\$2,687,960	63%	\$2,862,932	66%	\$2,972,490	64%	27%	11%
Montgomery	\$9,143,882	58%	\$8,012,977	58%	\$10,741,882	56%	\$9,472,944	48%	4%	-17%
Scioto	\$405,437	39%	\$400,259	40%	\$403,788	39%	\$403,312	48%	-1%	23%
Summit	\$7,564,993	45%	\$8,111,483	48%	\$9,014,422	46%	\$9,747,880	44%	29%	-2%
Trumbull	\$3,099,695	61%	\$3,266,316	63%	\$4,054,579	69%	\$4,191,156	71%	35%	15%
Warren	\$897,086	68%	\$897,623	63%	\$908,241	60%	\$969,176	54%	8%	-20%
Wood	\$340,538	48%	\$360,678	54%	\$395,006	50%	\$364,511	49%	7%	2%
Total	\$27,187,708	52%	\$27,318,270	53%	\$32,522,342	53%	\$33,427,874	50%	21%	-3%

Training**Demonstration**

Ashtabula	\$164,936	9%	\$195,177	9%	\$250,111	11%	\$360,139	15%	118%	68%
Belmont	\$120,897	11%	\$207,559	13%	\$123,232	7%	\$136,928	7%	13%	-33%
Clark	\$254,984	10%	\$308,203	12%	\$276,053	10%	\$421,911	13%	65%	22%
Crawford	\$61,936	12%	\$70,813	14%	\$50,776	9%	\$35,934	6%	-42%	-50%
Fairfield	\$71,539	5%	\$91,861	6%	\$72,521	5%	\$126,746	6%	77%	12%
Franklin	\$1,264,848	3%	\$1,337,344	4%	\$1,667,717	4%	\$2,121,017	4%	68%	31%
Greene	\$118,984	7%	\$152,399	8%	\$196,002	9%	\$159,413	7%	34%	1%
Hamilton	\$2,397,902	11%	\$1,888,010	7%	\$2,224,693	7%	\$2,144,799	6%	-11%	-44%
Lorain	\$181,602	5%	\$470,080	9%	\$456,220	8%	\$298,603	5%	64%	19%
Medina	\$72,232	10%	\$28,715	4%	\$45,512	5%	\$28,383	3%	-61%	-69%
Muskingum	\$386,834	29%	\$500,636	30%	\$456,285	20%	\$1,098,926	39%	184%	32%
Portage	\$41,140	3%	\$78,114	9%	\$31,207	3%	\$53,148	7%	29%	114%
Richland	\$215,532	8%	\$463,972	16%	\$392,065	12%	\$417,628	11%	94%	32%
Stark	\$357,625	10%	\$283,538	7%	\$450,432	10%	\$555,200	11%	55%	14%
Total	\$5,710,990	10%	\$6,076,421	11%	\$6,692,827	9%	\$7,958,774	10%	49%	11%

Comparison

Allen	\$147,337	12%	\$205,437	14%	\$309,459	18%	\$291,304	16%	98%	32%
Butler	\$212,474	5%	\$423,748	9%	\$557,473	10%	\$593,603	8%	179%	60%
Clermont	\$120,519	13%	\$136,706	15%	\$60,560	7%	\$42,530	4%	-65%	-70%
Hancock	\$114,177	17%	\$89,684	12%	\$95,818	15%	\$188,970	24%	66%	41%
Hocking	\$19,599	5%	\$31,641	6%	\$42,007	8%	\$38,694	6%	97%	33%
Mahoning	\$293,130	7%	\$229,308	5%	\$184,499	4%	\$256,532	5%	-12%	-24%
Montgomery	\$706,711	4%	\$667,715	5%	\$713,713	4%	\$983,015	5%	39%	12%
Scioto	\$57,998	6%	\$92,881	9%	\$74,082	7%	\$63,272	8%	9%	34%
Summit	\$1,458,414	9%	\$1,060,946	6%	\$1,776,321	9%	\$2,005,152	9%	37%	5%
Trumbull	\$258,288	5%	\$234,071	5%	\$383,419	6%	\$390,227	7%	51%	29%
Warren	\$87,508	7%	\$72,633	5%	\$86,602	6%	\$81,659	5%	-7%	-31%
Wood	\$12,300	2%	\$45,054	7%	\$43,006	5%	\$20,102	3%	63%	55%
Total	\$3,488,454	8%	\$3,289,823	8%	\$4,326,957	8%	\$4,955,061	8%	46%	15%

Eligibility Determination

Demonstration

Ashtabula	\$0	0%	\$4,745	0%	\$0	0%	\$0	0%	0%	0%
Belmont	\$77,190	7%	\$60,617	4%	\$0	0%	\$34,141	2%	-56%	-74%
Clark	\$75,050	3%	\$135,629	5%	\$143,657	5%	\$197,951	6%	164%	95%
Crawford	\$0	0%	\$0	0%	\$579	0%	\$0	0%	0%	0%
Fairfield	\$0	0%	\$0	0%	\$0	0%	\$0	0%	0%	0%
Franklin	\$21,427	0%	\$4,490	0%	\$36,712	0%	\$6,559	0%	-69%	-76%
Greene	\$52,845	3%	\$49,718	2%	\$38,723	2%	\$75,967	3%	44%	8%
Lorain	\$103,159	3%	\$154,668	3%	\$117,970	2%	\$151,780	3%	47%	6%
Medina	\$21,405	3%	\$3,096	0%	\$0	0%	\$0	0%	-100%	-100%
Muskingum	\$62,740	5%	\$88,327	5%	\$79,360	3%	\$58,587	2%	-7%	-57%
Portage	\$0	0%	\$0	0%	\$0	0%	\$0	0%	0%	0%
Richland	\$130,688	5%	\$134,607	5%	\$153,645	5%	\$128,206	3%	-2%	-33%
Stark	\$252,767	7%	\$388,814	10%	\$275,816	6%	\$263,270	5%	4%	-23%
Total	\$797,271	3%	\$1,024,708	3%	\$846,462	2%	\$916,462	2%	2%	-31%

Comparison

Allen	\$44,419	4%	\$46,237	3%	\$49,415	3%	\$54,013	3%	22%	-19%
Butler	\$48,618	1%	\$58,597	1%	\$113,373	2%	\$184,677	2%	280%	117%
Clermont	\$0	0%	\$0	0%	\$0	0%	\$0	0%	0%	0%
Hancock	\$5,480	1%	\$19,912	3%	\$28,901	4%	\$30,321	4%	453%	372%
Hocking	\$0	0%	\$0	0%	\$0	0%	\$0	0%	0%	0%
Mahoning	\$65,626	2%	\$30,094	1%	\$52,924	1%	\$34,561	1%	-47%	-54%
Montgomery	\$235,964	1%	\$232,444	2%	\$221,290	1%	\$190,972	1%	-19%	-35%
Scioto	\$51,713	5%	\$31,925	3%	\$24,009	2%	\$14,728	2%	-72%	-65%
Summit	\$142,218	1%	\$178,878	1%	\$237,305	1%	\$526,130	2%	270%	181%
Trumbull	\$88,451	2%	\$79,884	2%	\$110,876	2%	\$76,607	1%	-13%	-26%
Warren	\$2,648	0%	\$0	0%	\$0	0%	\$0	0%	-100%	-100%
Wood	\$6,709	1%	\$1,653	0%	\$0	0%	\$0	0%	-100%	-100%
Total	\$691,845	1%	\$679,623	1%	\$838,093	1%	\$1,112,009	1%	56%	23%

Source: Social Services Random Moment Survey (SS-RMS)