



STRATEGIC PLAN SYNOPSIS 2002

Mission

The Mission of the Ohio Children's Trust Fund is to take a leadership role and be a catalyst in preventing child abuse and neglect in Ohio.

Vision

Ohio families and communities will have the knowledge, skills and resources to nurture their children and prevent them from being abused or neglected.

ADMINISTRATIVE GOALS

GOAL 1: Secure recognition and sanction within ODJFS that will support the resources and collaboration needed to effectively prevent child abuse and neglect

Objective 1-A: By July 1, 2002, secure an adequate number of staff in the appropriate classifications to carry out the OCTF work plan

Objective 1-B: Maintain an adequate number of staff in the appropriate classifications to carry out the OCTF work plan

Objective 1-C: By July 12, 2002, approve a SFY 2003 operating budget and a preliminary SFY 2004 budget

Objective 1-D: By June 1 of each year thereafter, approve an operating budget for the next state fiscal year

GOAL 2: Ensure that Board structure, governing documents and operations support achievement of the Mission, Vision and Strategic Plan

Objective 2-A: By May 10, 2002, adopt by-laws for Board operations

Objective 2-B: Review and update by-laws on a regular basis

Objective 2-C: By July 1, 2002, achieve legislative corrections for ORC 3109.13-18 and 127.31

Objective 2-D: Within 90 days after corrective legislation is signed into law, the OAC Rules process will be implemented

Objective 2-E: Review OAC Rules every five years thereafter and update if needed

Objective 2-F: Establish positions of leadership to carry out Board responsibilities

Objective 2-G: Each board member will participate in an orientation session

Objective 2-H: By November 30, 2002, the Board will complete an initial annual self-evaluation of internal operations and performance in relation to the OCTF State Plan as recommended by the Auditor of State.

Objective 2-I: The Board will complete a self-evaluation of internal operations and performance in relation to the OCTF State Plan annually thereafter.

PROGRAM GOALS

GOAL 3: Promote understanding of what can be done to support child well being and stimulate prevention-focused activity

Objective 3-A: Increase awareness and supportive activity for prevention among ODJFS staff

Objective 3-B: Increase awareness and supportive activity for prevention among stakeholders

Objective 3-C: Increase awareness and supportive activity for prevention among the general public

Objective 3-D: Increase awareness and supportive activity for prevention among policymakers

GOAL 4: Support effective programs/ services which promote child well being and prevent child abuse and neglect

Objective 4-A: By January 1, 2003, distribute the OCTF State Plan for the 2004-2005 biennium which identifies criteria for determining the effectiveness of Local Allocation Plans

Objective 4-B: On an annual basis beginning in SFY 2003, provide program guidance to OCTF county administrative agents about best and promising practices

Objective 4-C: Beginning with the 2002 - 2003 Biennial Report, identify OCTF-funded prevention programs across the state which are aligned with best and promising practices

EVALUATION GOAL

GOAL 5: Support evaluation of programs/ services funded through OCTF

Objective 5-A (EVALUATION PHASE 1): By November 1, 2002, secure a vendor to update the Evaluation Battery (if needed) and provide training & technical assistance regarding use of approved evaluation instruments beginning in SFY 2004

Objective 5-B (EVALUATION PHASE 2): During SFY 2005, facilitate an evaluation of service effectiveness/ impact across counties