



Department of  
Job and Family Services

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**STATE SUMMARY**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	19,058	89	0	\$31,641,503.14	\$1,652.56	557	0	\$841,197.17	\$1,510.23
65 %	3,038	13	0	\$5,475,936.54	\$1,794.80	804	0	\$1,538,761.75	\$1,913.88
75 %	705	3	0	\$1,209,039.39	\$1,707.68	298	0	\$524,834.79	\$1,761.19
85 %	532	0	0	\$974,270.91	\$1,831.34	330	0	\$605,507.03	\$1,834.87
95 %	407	1	0	\$611,019.26	\$1,497.60	299	0	\$571,527.46	\$1,911.46
100 %	148	0	0	\$262,384.66	\$1,772.87	144	0	\$219,626.24	\$1,525.18
105 %	163	0	0	\$263,645.13	\$1,617.45	139	0	\$212,917.54	\$1,531.78
115 %	233	1	0	\$340,390.59	\$1,454.66	202	0	\$336,894.88	\$1,667.80
125 %	201	0	0	\$260,274.80	\$1,294.90	139	0	\$238,358.83	\$1,714.81
135 %	110	0	0	\$202,797.45	\$1,843.61	127	0	\$186,536.12	\$1,468.79
150 %	197	0	0	\$263,590.57	\$1,338.02	135	0	\$171,302.07	\$1,268.90
OVER 150 %	217	3	0	\$297,494.65	\$1,352.25	28	0	\$27,558.94	\$984.25
<b>TOTAL</b>	<b>25,009</b>	<b>110</b>	<b>0</b>	<b>\$41,802,347.09</b>	<b>\$1,664.17</b>	<b>3,202</b>	<b>0</b>	<b>\$5,475,022.82</b>	<b>\$1,709.88</b>

INCOME LEVEL	NON-GUARANTEED						COMBINED TOTAL					
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	9,481	9,789	1,112	35	342	0	47	\$32,931,016.74	\$1,582.77	\$65,569,001.75	\$909,131.19	\$66,478,132.94
65 %	21,811	2,867	76	69	21	0	25	\$49,120,705.30	\$1,975.18	\$56,163,693.93	\$1,988,063.56	\$58,151,757.49
75 %	9,873	649	25	20	12	0	4	\$21,223,468.07	\$2,005.43	\$22,958,003.90	\$1,442,910.74	\$24,400,914.64
85 %	9,863	548	26	14	13	0	7	\$21,227,676.23	\$2,027.28	\$22,819,016.69	\$1,808,282.26	\$24,627,298.95
95 %	9,685	465	17	27	0	0	0	\$19,798,114.29	\$1,942.13	\$20,985,077.65	\$2,216,701.75	\$23,201,779.40
100 %	4,515	208	11	14	3	0	2	\$9,172,839.49	\$1,929.91	\$9,659,299.91	\$1,219,263.37	\$10,878,563.28
105 %	4,333	206	5	9	2	0	2	\$9,088,960.17	\$1,994.51	\$9,570,393.68	\$1,321,869.73	\$10,892,263.41
115 %	8,467	284	11	17	3	0	4	\$16,369,714.60	\$1,863.16	\$17,060,013.55	\$2,766,544.79	\$19,826,558.34
125 %	7,344	248	19	25	2	0	6	\$14,267,317.80	\$1,866.47	\$14,768,281.27	\$2,897,725.93	\$17,666,007.20
135 %	6,574	220	5	9	2	0	1	\$11,862,622.09	\$1,741.69	\$12,256,412.02	\$2,830,879.92	\$15,087,291.94
150 %	8,368	231	6	14	0	0	2	\$15,370,445.16	\$1,782.91	\$15,813,570.49	\$4,193,718.24	\$20,007,288.73
OVER 150 %	15,661	302	14	23	3	0	4	\$25,938,687.18	\$1,620.46	\$26,265,022.95	\$8,660,417.97	\$34,925,440.92
<b>TOTAL</b>	<b>115,975</b>	<b>16,017</b>	<b>1,327</b>	<b>276</b>	<b>403</b>	<b>0</b>	<b>104</b>	<b>\$246,371,567.12</b>	<b>\$1,837.20</b>	<b>\$293,887,787.79</b>	<b>\$32,255,509.45</b>	<b>\$326,143,297.24</b>

SOURCE: NMR120RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS;  
326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



Department of  
Job and Family Services

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**ADAMS**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	20	0	0	\$14,859.99	\$742.99	0	0	\$0.00	\$0.00
65 %	1	0	0	\$895.72	\$895.72	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>\$15,755.71</b>	<b>\$750.27</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	2	18	2	0	0	0	0	\$37,152.72	\$1,688.76	\$52,012.71	\$517.00	\$52,529.71
65 %	35	23	2	0	0	0	0	\$69,075.77	\$1,151.26	\$69,971.49	\$3,220.00	\$73,191.49
75 %	21	2	0	0	0	0	0	\$23,000.20	\$1,000.01	\$23,000.20	\$2,121.00	\$25,121.20
85 %	18	0	0	0	0	0	0	\$22,659.79	\$1,258.88	\$22,659.79	\$2,966.00	\$25,625.79
95 %	17	0	0	0	0	0	0	\$22,163.79	\$1,303.75	\$22,163.79	\$4,422.00	\$26,585.79
100 %	7	1	0	0	0	0	0	\$7,668.30	\$958.54	\$7,668.30	\$1,879.00	\$9,547.30
105 %	10	1	0	0	0	0	0	\$14,687.53	\$1,335.23	\$14,687.53	\$2,749.00	\$17,436.53
115 %	17	0	0	0	0	0	0	\$21,042.66	\$1,237.80	\$21,042.66	\$5,901.00	\$26,943.66
125 %	10	0	0	0	0	0	0	\$15,740.55	\$1,574.06	\$15,740.55	\$5,522.00	\$21,262.55
135 %	6	2	0	0	0	0	0	\$12,229.30	\$1,528.66	\$12,229.30	\$4,279.00	\$16,508.30
150 %	13	0	0	0	0	0	0	\$14,510.70	\$1,116.21	\$14,510.70	\$6,337.00	\$20,847.70
OVER 150 %	21	1	3	0	0	0	0	\$22,150.63	\$886.03	\$22,150.63	\$6,362.00	\$28,512.63
<b>TOTAL</b>	<b>177</b>	<b>48</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$282,081.94</b>	<b>\$1,215.87</b>	<b>\$297,837.65</b>	<b>\$46,275.00</b>	<b>\$344,112.65</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**ALLEN**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	32	0	0	\$22,904.90	\$715.77	3	0	\$4,524.86	\$1,508.28
65 %	10	0	0	\$7,741.16	\$774.11	1	0	\$639.00	\$639.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	3	0	0	\$538.00	\$179.33	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	2	0	0	\$682.05	\$341.02	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>\$31,866.11</b>	<b>\$678.00</b>	<b>4</b>	<b>0</b>	<b>\$5,163.86</b>	<b>\$1,290.97</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	108	131	0	0	0	0	0	\$273,002.17	\$1,142.27	\$300,431.93	\$3,435.00	\$303,866.93
65 %	278	75	0	0	0	0	0	\$521,006.71	\$1,475.94	\$529,386.87	\$21,387.83	\$550,774.70
75 %	80	15	0	0	0	0	0	\$122,857.40	\$1,293.24	\$122,857.40	\$9,660.00	\$132,517.40
85 %	127	11	0	0	0	0	0	\$182,145.36	\$1,319.89	\$182,145.36	\$18,164.11	\$200,309.47
95 %	73	11	0	0	0	0	0	\$111,172.91	\$1,323.49	\$111,710.91	\$18,269.10	\$129,980.01
100 %	32	5	0	0	0	0	0	\$39,348.52	\$1,063.47	\$39,348.52	\$6,885.00	\$46,233.52
105 %	27	4	0	0	0	0	0	\$38,488.86	\$1,241.58	\$39,170.91	\$6,981.10	\$46,152.01
115 %	41	4	0	0	0	0	0	\$55,698.13	\$1,237.74	\$55,698.13	\$14,311.08	\$70,009.21
125 %	37	3	0	0	0	0	0	\$55,226.17	\$1,380.65	\$55,226.17	\$12,722.19	\$67,948.36
135 %	37	10	0	1	0	0	0	\$56,127.91	\$1,169.33	\$56,127.91	\$17,647.60	\$73,775.51
150 %	52	8	0	0	0	0	0	\$69,697.02	\$1,161.62	\$69,697.02	\$25,004.68	\$94,701.70
OVER 150 %	81	11	0	0	0	0	0	\$71,981.22	\$782.40	\$71,981.22	\$37,301.00	\$109,282.22
<b>TOTAL</b>	<b>973</b>	<b>288</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,596,752.38</b>	<b>\$1,265.26</b>	<b>\$1,633,782.35</b>	<b>\$191,768.69</b>	<b>\$1,825,551.04</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**ASHLAND**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	24	0	0	\$20,917.02	\$871.54	0	0	\$0.00	\$0.00
65 %	1	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>\$20,917.02</b>	<b>\$836.68</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	14	15	0	0	0	0	0	\$27,112.11	\$934.90	\$48,029.13	\$283.00	\$48,312.13
65 %	29	5	0	0	0	0	0	\$33,742.22	\$992.42	\$33,742.22	\$2,655.00	\$36,397.22
75 %	26	5	0	0	0	0	0	\$34,164.60	\$1,102.08	\$34,164.60	\$4,077.00	\$38,241.60
85 %	30	5	0	0	0	0	0	\$63,960.14	\$1,827.43	\$63,960.14	\$5,412.00	\$69,372.14
95 %	27	0	0	0	0	0	0	\$37,000.76	\$1,370.40	\$37,000.76	\$6,146.00	\$43,146.76
100 %	26	2	0	0	0	0	0	\$20,354.15	\$726.93	\$20,354.15	\$4,320.00	\$24,674.15
105 %	16	0	0	0	0	0	0	\$11,696.59	\$731.04	\$11,696.59	\$3,296.00	\$14,992.59
115 %	15	0	0	0	0	0	0	\$18,485.51	\$1,232.37	\$18,485.51	\$4,703.00	\$23,188.51
125 %	23	1	0	0	0	0	0	\$21,905.38	\$912.72	\$21,905.38	\$6,783.00	\$28,688.38
135 %	16	0	0	0	0	0	0	\$13,424.94	\$839.06	\$13,424.94	\$5,524.00	\$18,948.94
150 %	5	0	0	0	0	0	0	\$13,059.06	\$2,611.81	\$17,126.73	\$5,948.00	\$23,074.73
OVER 150 %	41	0	0	1	0	0	0	\$33,870.52	\$806.44	\$34,852.66	\$19,977.00	\$54,829.66
<b>TOTAL</b>	<b>268</b>	<b>33</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$328,775.98</b>	<b>\$1,088.66</b>	<b>\$354,742.81</b>	<b>\$69,124.00</b>	<b>\$423,866.81</b>

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**ASHTABULA**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	164	0	0	\$157,007.86	\$957.36	0	0	\$0.00	\$0.00			
65 %	9	1	0	\$14,753.78	\$1,475.37	0	0	\$0.00	\$0.00			
75 %	7	0	0	\$16,843.58	\$2,406.22	0	0	\$0.00	\$0.00			
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
125 %	0	0	0	\$94.40	\$94.40	0	0	\$0.00	\$0.00			
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
<b>TOTAL</b>	<b>180</b>	<b>1</b>	<b>0</b>	<b>\$188,699.62</b>	<b>\$1,042.54</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>			

  

INCOME LEVEL	NON-GUARANTEED								COMBINED TOTAL			
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	67	73	12	0	0	0	0	\$197,356.30	\$1,298.40	\$354,364.16	\$4,323.00	\$358,687.16
65 %	172	20	0	0	0	0	0	\$340,480.33	\$1,773.34	\$355,234.11	\$14,148.69	\$369,382.80
75 %	103	4	0	0	0	0	0	\$165,257.58	\$1,544.46	\$182,101.16	\$11,572.01	\$193,673.17
85 %	67	3	0	0	0	0	0	\$125,780.12	\$1,796.86	\$125,780.12	\$10,609.00	\$136,389.12
95 %	67	0	0	0	0	0	0	\$114,321.22	\$1,706.29	\$114,321.22	\$15,276.06	\$129,597.28
100 %	46	2	2	1	0	0	0	\$85,930.54	\$1,684.91	\$85,930.54	\$9,735.42	\$95,665.96
105 %	38	4	0	0	0	0	0	\$72,419.93	\$1,724.28	\$72,419.93	\$10,515.22	\$82,935.15
115 %	84	0	0	0	0	0	0	\$107,853.94	\$1,283.98	\$107,853.94	\$20,453.00	\$128,306.94
125 %	62	3	0	0	0	0	0	\$111,348.64	\$1,713.06	\$111,443.04	\$23,078.52	\$134,521.56
135 %	50	0	0	0	0	0	0	\$71,256.73	\$1,425.13	\$71,256.73	\$18,795.13	\$90,051.86
150 %	65	0	0	0	0	0	0	\$63,924.20	\$983.45	\$63,924.20	\$22,829.05	\$86,753.25
OVER 150 %	132	2	0	1	0	0	0	\$160,097.86	\$1,185.91	\$160,097.86	\$70,208.70	\$230,306.56
<b>TOTAL</b>	<b>953</b>	<b>111</b>	<b>14</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,616,027.39</b>	<b>\$1,496.32</b>	<b>\$1,804,727.01</b>	<b>\$231,543.80</b>	<b>\$2,036,270.81</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**ATHENS**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	59	0	0	\$75,876.00	\$1,286.03	0	0	\$0.00	\$0.00
65 %	22	0	0	\$27,652.94	\$1,256.95	0	0	\$0.00	\$0.00
75 %	1	0	0	\$674.30	\$674.30	0	0	\$0.00	\$0.00
85 %	0	0	0	\$3,773.48	\$3,773.48	0	0	\$0.00	\$0.00
95 %	3	0	0	\$1,224.78	\$408.26	0	0	\$0.00	\$0.00
100 %	1	0	0	\$138.08	\$138.08	0	0	\$0.00	\$0.00
105 %	0	0	0	\$68.62	\$68.62	0	0	\$0.00	\$0.00
115 %	2	0	0	\$1,071.25	\$535.62	0	0	\$0.00	\$0.00
125 %	1	0	0	\$265.29	\$265.29	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>\$110,744.74</b>	<b>\$1,244.32</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	14	20	0	0	0	0	0	\$42,296.71	\$1,244.02	\$118,172.71	\$1,914.01	\$120,086.72
65 %	48	8	0	0	0	0	0	\$72,420.10	\$1,293.22	\$100,073.04	\$5,178.00	\$105,251.04
75 %	21	0	0	0	0	0	0	\$36,205.56	\$1,724.07	\$36,879.86	\$3,205.00	\$40,084.86
85 %	26	2	0	0	0	0	0	\$35,010.53	\$1,250.38	\$38,784.01	\$4,810.00	\$43,594.01
95 %	19	1	0	0	0	0	0	\$21,041.17	\$1,052.06	\$22,265.95	\$3,270.00	\$25,535.95
100 %	15	1	0	0	0	0	0	\$22,879.88	\$1,429.99	\$23,017.96	\$4,049.00	\$27,066.96
105 %	10	0	0	0	0	0	0	\$6,756.21	\$675.62	\$6,824.83	\$1,874.00	\$8,698.83
115 %	20	0	0	0	0	0	0	\$46,413.64	\$2,320.68	\$47,484.89	\$10,736.90	\$58,221.79
125 %	18	3	0	0	0	0	0	\$41,673.13	\$1,984.43	\$41,938.42	\$12,720.86	\$54,659.28
135 %	22	1	0	0	0	0	0	\$11,871.56	\$516.15	\$11,871.56	\$3,673.26	\$15,544.82
150 %	15	0	0	0	0	0	0	\$38,577.77	\$2,571.85	\$38,577.77	\$13,827.92	\$52,405.69
OVER 150 %	40	0	0	0	0	0	0	\$55,738.14	\$1,393.45	\$55,738.14	\$20,844.44	\$76,582.58
<b>TOTAL</b>	<b>268</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$430,884.40</b>	<b>\$1,417.38</b>	<b>\$541,629.14</b>	<b>\$86,103.39</b>	<b>\$627,732.53</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**AUGLAIZE** **July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	7	18	5	0	0	0	0	\$26,978.68	\$899.29	\$26,978.68	\$740.00	\$27,718.68
65 %	37	10	0	0	0	0	0	\$64,664.27	\$1,375.84	\$64,664.27	\$2,879.00	\$67,543.27
75 %	11	3	0	0	0	0	0	\$16,544.53	\$1,181.75	\$16,544.53	\$1,274.00	\$17,818.53
85 %	12	0	0	0	0	0	0	\$13,397.81	\$1,116.48	\$13,397.81	\$2,017.00	\$15,414.81
95 %	25	0	0	0	0	0	0	\$34,149.85	\$1,365.99	\$34,149.85	\$5,256.00	\$39,405.85
100 %	2	0	0	0	0	0	0	\$14,884.18	\$7,442.09	\$14,884.18	\$1,564.00	\$16,448.18
105 %	5	3	0	0	0	0	0	\$11,764.52	\$1,470.57	\$11,764.52	\$1,620.00	\$13,384.52
115 %	16	0	0	0	0	0	0	\$18,665.46	\$1,166.59	\$18,665.46	\$3,751.00	\$22,416.46
125 %	5	1	0	0	0	0	0	\$7,254.97	\$1,209.16	\$7,254.97	\$1,461.00	\$8,715.97
135 %	3	0	0	0	0	0	0	\$5,383.57	\$1,794.52	\$5,383.57	\$1,264.00	\$6,647.57
150 %	15	0	0	0	0	0	0	\$22,100.15	\$1,473.34	\$22,100.15	\$5,966.00	\$28,066.15
OVER 150 %	17	2	0	0	0	0	0	\$19,725.73	\$1,038.20	\$19,725.73	\$8,126.00	\$27,851.73
<b>TOTAL</b>	<b>155</b>	<b>37</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$255,513.72</b>	<b>\$1,297.02</b>	<b>\$255,513.72</b>	<b>\$35,918.00</b>	<b>\$291,431.72</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**BELMONT**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	38	0	0	\$37,549.97	\$988.15	4	0	\$4,825.51	\$1,206.37
65 %	6	0	0	\$6,216.40	\$1,036.06	3	0	\$4,960.25	\$1,653.41
75 %	4	0	0	\$2,715.81	\$678.95	1	0	\$5,082.81	\$5,082.81
85 %	0	0	0	\$1,161.89	\$1,161.89	4	0	\$1,218.42	\$304.60
95 %	1	0	0	\$346.68	\$346.68	4	0	\$4,133.02	\$1,033.25
100 %	0	0	0	\$0.00	\$0.00	2	0	\$10,721.09	\$5,360.54
105 %	0	0	0	\$0.00	\$0.00	9	0	\$5,208.82	\$578.75
115 %	0	0	0	\$0.00	\$0.00	10	0	\$8,852.87	\$885.28
125 %	2	0	0	\$1,064.73	\$532.36	4	0	\$11,420.76	\$2,855.19
135 %	0	0	0	\$0.00	\$0.00	5	0	\$2,846.87	\$569.37
150 %	1	0	0	\$1,224.09	\$1,224.09	1	0	\$520.32	\$520.32
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>\$50,279.57</b>	<b>\$966.91</b>	<b>47</b>	<b>0</b>	<b>\$59,790.74</b>	<b>\$1,272.14</b>

INCOME LEVEL	NON-GUARANTEED								COMBINED TOTAL			
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	16	25	0	0	0	0	0	\$31,764.71	\$774.75	\$74,140.19	\$1,045.00	\$75,185.19
65 %	88	5	0	0	0	0	0	\$122,359.32	\$1,315.69	\$133,535.97	\$7,329.00	\$140,864.97
75 %	28	4	2	2	0	0	0	\$48,666.85	\$1,351.86	\$56,465.47	\$5,013.00	\$61,478.47
85 %	34	0	0	0	0	0	0	\$44,847.00	\$1,319.03	\$47,227.31	\$5,841.00	\$53,068.31
95 %	31	1	0	0	0	0	0	\$63,120.43	\$1,972.51	\$67,600.13	\$8,137.00	\$75,737.13
100 %	4	1	0	0	0	0	0	\$6,978.30	\$1,395.66	\$17,699.39	\$4,008.00	\$21,707.39
105 %	16	0	0	0	0	0	0	\$22,370.03	\$1,398.13	\$27,578.85	\$7,338.00	\$34,916.85
115 %	22	1	0	0	0	0	0	\$28,460.75	\$1,237.42	\$37,313.62	\$8,945.00	\$46,258.62
125 %	23	0	0	0	0	0	0	\$23,127.25	\$1,005.53	\$35,612.74	\$10,924.00	\$46,536.74
135 %	8	0	0	0	0	0	0	\$8,278.26	\$1,034.78	\$11,125.13	\$5,232.00	\$16,357.13
150 %	25	0	0	0	0	0	0	\$45,285.11	\$1,811.40	\$47,029.52	\$16,159.00	\$63,188.52
OVER 150 %	47	0	0	0	0	0	0	\$40,531.34	\$862.37	\$40,531.34	\$28,168.00	\$68,699.34
<b>TOTAL</b>	<b>342</b>	<b>37</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$485,789.35</b>	<b>\$1,268.38</b>	<b>\$595,859.66</b>	<b>\$108,139.00</b>	<b>\$703,998.66</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**BROWN**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	5	0	0	\$2,144.73	\$428.94	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>\$2,144.73</b>	<b>\$428.95</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	18	29	0	0	0	0	0	\$45,309.55	\$964.03	\$47,454.28	\$644.34	\$48,098.62
65 %	36	8	0	0	0	0	0	\$55,003.80	\$1,250.09	\$55,003.80	\$3,849.66	\$58,853.46
75 %	17	5	0	0	0	0	0	\$33,714.15	\$1,532.46	\$33,714.15	\$2,959.00	\$36,673.15
85 %	24	1	0	0	0	0	0	\$27,831.84	\$1,113.27	\$27,831.84	\$3,231.00	\$31,062.84
95 %	20	2	0	0	0	0	0	\$18,133.77	\$824.26	\$18,133.77	\$3,184.00	\$21,317.77
100 %	7	0	0	0	0	0	0	\$8,068.72	\$1,152.67	\$8,068.72	\$2,285.00	\$10,353.72
105 %	3	0	0	0	0	0	0	\$2,548.96	\$849.65	\$2,548.96	\$686.00	\$3,234.96
115 %	14	3	0	0	0	0	0	\$26,731.48	\$1,572.44	\$26,731.48	\$5,853.00	\$32,584.48
125 %	15	0	0	0	0	0	0	\$12,783.00	\$852.20	\$12,783.00	\$3,361.00	\$16,144.00
135 %	13	2	0	0	0	0	0	\$15,548.03	\$1,036.54	\$15,548.03	\$3,554.00	\$19,102.03
150 %	12	3	0	0	0	0	0	\$18,869.64	\$1,257.98	\$18,869.64	\$10,577.99	\$29,447.63
OVER 150 %	33	1	0	0	0	0	0	\$27,374.53	\$805.13	\$27,374.53	\$15,475.24	\$42,849.77
<b>TOTAL</b>	<b>212</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$291,917.47</b>	<b>\$1,097.43</b>	<b>\$294,062.20</b>	<b>\$55,660.23</b>	<b>\$349,722.43</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**BUTLER**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	252	1	0	\$419,668.68	\$1,658.76	0	0	\$0.00	\$0.00
65 %	27	0	0	\$51,461.23	\$1,905.97	0	0	\$0.00	\$0.00
75 %	2	0	0	\$8,284.45	\$4,142.22	0	0	\$0.00	\$0.00
85 %	3	0	0	\$5,073.24	\$1,691.08	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	1	0	0	\$294.00	\$294.00	2	0	\$5,433.40	\$2,716.70
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>285</b>	<b>1</b>	<b>0</b>	<b>\$484,781.60</b>	<b>\$1,695.04</b>	<b>2</b>	<b>0</b>	<b>\$5,433.40</b>	<b>\$2,716.70</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	176	213	50	0	0	0	0	\$765,177.70	\$1,743.00	\$1,184,846.38	\$32,196.52	\$1,217,042.90
65 %	370	72	4	1	0	0	0	\$950,225.68	\$2,125.78	\$1,001,686.91	\$40,909.57	\$1,042,596.48
75 %	206	26	1	0	0	0	0	\$525,927.70	\$2,257.20	\$534,212.15	\$28,269.39	\$562,481.54
85 %	166	11	7	1	0	0	0	\$395,344.17	\$2,137.00	\$400,417.41	\$30,437.25	\$430,854.66
95 %	195	22	2	0	0	0	0	\$508,723.14	\$2,322.94	\$508,723.14	\$56,174.81	\$564,897.95
100 %	87	10	2	0	0	0	0	\$202,219.24	\$2,042.62	\$202,219.24	\$29,371.26	\$231,590.50
105 %	113	4	3	0	0	0	0	\$294,662.22	\$2,455.52	\$300,389.62	\$38,810.20	\$339,199.82
115 %	195	14	0	0	0	0	0	\$387,946.80	\$1,856.20	\$387,946.80	\$65,938.16	\$453,884.96
125 %	181	11	1	0	0	0	0	\$418,176.27	\$2,166.72	\$418,176.27	\$75,268.72	\$493,444.99
135 %	173	12	2	0	0	0	0	\$328,697.15	\$1,757.74	\$328,697.15	\$76,799.73	\$405,496.88
150 %	221	13	0	0	0	0	0	\$425,268.11	\$1,817.39	\$425,268.11	\$108,828.80	\$534,096.91
OVER 150 %	444	13	2	0	0	0	0	\$876,509.49	\$1,909.61	\$876,509.49	\$237,043.10	\$1,113,552.59
<b>TOTAL</b>	<b>2,527</b>	<b>421</b>	<b>74</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$6,078,877.67</b>	<b>\$2,010.21</b>	<b>\$6,569,092.67</b>	<b>\$820,047.51</b>	<b>\$7,389,140.18</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**CARROLL**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	2	0	0	\$1,752.06	\$876.03	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	4	0	\$5,062.10	\$1,265.52
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>\$1,752.06</b>	<b>\$876.03</b>	<b>4</b>	<b>0</b>	<b>\$5,062.10</b>	<b>\$1,265.53</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	22	1	3	0	0	0	0	\$33,987.03	\$1,307.19	\$36,104.77	\$847.00	\$36,951.77
65 %	29	5	0	0	0	0	0	\$32,435.49	\$953.99	\$37,497.59	\$2,213.00	\$39,710.59
75 %	14	0	0	0	0	0	0	\$19,676.90	\$1,405.49	\$19,676.90	\$1,674.00	\$21,350.90
85 %	10	0	0	0	0	0	0	\$13,269.19	\$1,326.92	\$13,269.19	\$2,651.00	\$15,920.19
95 %	8	1	0	0	0	0	0	\$7,030.17	\$781.13	\$7,030.17	\$1,786.00	\$8,816.17
100 %	5	1	0	0	0	0	0	\$14,525.25	\$2,420.88	\$14,525.25	\$3,000.00	\$17,525.25
105 %	5	0	0	0	0	0	0	\$3,199.68	\$639.94	\$3,199.68	\$535.00	\$3,734.68
115 %	15	0	0	0	0	0	0	\$12,364.15	\$824.28	\$12,364.15	\$3,008.00	\$15,372.15
125 %	6	0	3	0	0	0	0	\$1,069.09	\$1,069.01	\$1,069.09	\$2,240.00	\$11,861.09
135 %	3	0	0	0	0	0	0	\$1,628.56	\$542.85	\$1,628.56	\$949.00	\$2,577.56
150 %	11	0	0	0	0	0	0	\$18,130.24	\$1,648.20	\$18,130.24	\$8,663.00	\$26,793.24
OVER 150 %	22	0	0	0	0	0	0	\$20,441.69	\$929.17	\$20,441.69	\$14,421.00	\$34,862.69
<b>TOTAL</b>	<b>150</b>	<b>8</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$186,309.44</b>	<b>\$1,136.03</b>	<b>\$193,489.28</b>	<b>\$41,987.00</b>	<b>\$235,476.28</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**CHAMPAIGN**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	23	0	0	\$25,611.63	\$1,113.54	0	0	\$0.00	\$0.00
65 %	10	0	0	\$15,830.52	\$1,583.05	0	0	\$0.00	\$0.00
75 %	1	0	0	\$1,297.54	\$1,297.54	0	0	\$0.00	\$0.00
85 %	1	0	0	\$651.92	\$651.92	0	0	\$0.00	\$0.00
95 %	2	0	0	\$4,341.92	\$2,170.96	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	1	0	0	\$242.00	\$242.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	2	0	0	\$313.22	\$156.61	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>\$48,288.75</b>	<b>\$1,207.22</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	7	3	0	0	0	0	0	\$10,872.93	\$1,087.29	\$37,635.91	\$536.00	\$38,171.91
65 %	46	2	0	0	0	0	0	\$56,943.43	\$1,186.32	\$72,773.95	\$3,768.56	\$76,542.51
75 %	25	0	0	0	0	0	0	\$42,286.70	\$1,691.47	\$43,584.24	\$3,259.00	\$46,843.24
85 %	24	0	0	0	0	0	0	\$36,604.00	\$1,525.17	\$37,255.92	\$3,798.00	\$41,053.92
95 %	20	0	0	0	0	0	0	\$29,421.83	\$1,471.09	\$33,763.75	\$5,346.24	\$39,109.99
100 %	12	0	0	0	0	0	0	\$7,698.23	\$641.52	\$7,698.23	\$1,144.00	\$8,842.23
105 %	10	0	0	0	0	0	0	\$12,178.61	\$1,217.86	\$12,178.61	\$2,416.00	\$14,594.61
115 %	20	0	0	0	0	0	0	\$16,556.12	\$827.81	\$16,556.12	\$4,410.00	\$20,966.12
125 %	14	0	0	0	0	0	0	\$8,636.03	\$616.86	\$8,878.03	\$2,664.00	\$11,542.03
135 %	12	0	0	0	0	0	0	\$17,605.65	\$1,467.14	\$17,605.65	\$5,814.31	\$23,419.96
150 %	12	1	0	0	0	0	0	\$7,568.97	\$582.23	\$7,568.97	\$3,414.00	\$10,982.97
OVER 150 %	24	0	0	0	0	0	0	\$23,079.65	\$961.65	\$23,392.87	\$12,871.40	\$36,264.27
<b>TOTAL</b>	<b>226</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$269,452.15</b>	<b>\$1,161.43</b>	<b>\$318,892.25</b>	<b>\$49,441.51</b>	<b>\$368,333.76</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**CLARK**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	192	0	0	\$216,870.62	\$1,129.53	0	0	\$0.00	\$0.00
65 %	29	0	0	\$22,581.03	\$778.65	0	0	\$0.00	\$0.00
75 %	1	0	0	\$47.26	\$47.26	0	0	\$0.00	\$0.00
85 %	2	0	0	\$253.49	\$126.74	0	0	\$0.00	\$0.00
95 %	5	0	0	\$2,513.96	\$502.79	0	0	\$0.00	\$0.00
100 %	2	0	0	\$709.65	\$354.82	0	0	\$0.00	\$0.00
105 %	1	0	0	\$1,263.73	\$1,263.73	0	0	\$0.00	\$0.00
115 %	2	0	0	\$1,700.76	\$850.38	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	1	0	0	\$3,616.27	\$3,616.27	0	0	\$0.00	\$0.00
OVER 150 %	4	0	0	\$1,350.48	\$337.62	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>239</b>	<b>0</b>	<b>0</b>	<b>\$250,907.25</b>	<b>\$1,049.82</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	93	90	0	0	0	0	0	\$204,174.31	\$1,115.71	\$421,044.93	\$5,886.04	\$426,930.97
65 %	301	23	0	0	0	0	0	\$524,039.20	\$1,617.40	\$546,620.23	\$25,234.29	\$571,854.52
75 %	122	3	0	0	0	0	0	\$206,170.80	\$1,649.37	\$206,218.06	\$17,304.18	\$223,522.24
85 %	133	1	0	0	0	0	0	\$186,315.27	\$1,390.41	\$186,568.76	\$17,068.74	\$203,637.50
95 %	139	3	0	0	0	0	0	\$231,331.07	\$1,629.09	\$233,845.03	\$28,958.21	\$262,803.24
100 %	51	2	0	0	0	0	0	\$59,001.33	\$1,113.23	\$59,710.98	\$10,376.31	\$70,087.29
105 %	46	1	0	0	0	0	0	\$90,939.61	\$1,934.89	\$92,203.34	\$14,443.08	\$106,646.42
115 %	77	2	0	0	0	0	0	\$132,693.22	\$1,679.66	\$134,393.98	\$27,378.55	\$161,772.53
125 %	119	6	0	0	0	0	0	\$154,570.77	\$1,236.57	\$154,570.77	\$37,064.74	\$191,635.51
135 %	72	0	0	0	0	0	0	\$79,301.65	\$1,101.41	\$79,301.65	\$24,207.81	\$103,509.46
150 %	82	0	0	0	0	0	0	\$120,552.77	\$1,470.16	\$124,169.04	\$43,968.57	\$168,137.61
OVER 150 %	152	1	0	0	0	0	0	\$166,488.98	\$1,088.16	\$167,839.46	\$78,552.66	\$246,392.12
<b>TOTAL</b>	<b>1,387</b>	<b>132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,155,578.98</b>	<b>\$1,419.08</b>	<b>\$2,406,486.23</b>	<b>\$330,443.18</b>	<b>\$2,736,929.41</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**CLERMONT**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	130	0	0	\$133,471.56	\$1,026.70	0	0	\$0.00	\$0.00
65 %	13	0	0	\$14,813.66	\$1,139.51	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$497.03	\$497.03	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$853.46	\$853.46	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>\$149,635.71</b>	<b>\$1,046.40</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	85	101	4	0	0	0	0	\$183,836.21	\$967.56	\$317,307.77	\$6,228.46	\$323,536.23
65 %	150	52	10	0	0	0	0	\$327,526.99	\$1,544.94	\$342,340.65	\$11,863.00	\$354,203.65
75 %	73	5	0	0	0	0	0	\$138,566.50	\$1,776.49	\$138,566.50	\$9,782.52	\$148,349.02
85 %	99	5	0	0	0	0	0	\$148,457.65	\$1,427.48	\$148,457.65	\$14,426.05	\$162,883.70
95 %	88	9	0	0	0	0	0	\$138,396.03	\$1,426.76	\$138,893.06	\$17,765.00	\$156,658.06
100 %	32	0	0	0	0	0	0	\$105,158.81	\$3,286.21	\$105,158.81	\$12,146.85	\$117,305.66
105 %	52	2	0	0	0	0	0	\$82,037.75	\$1,519.22	\$82,037.75	\$11,248.23	\$93,285.98
115 %	96	0	0	0	0	0	0	\$170,908.29	\$1,780.29	\$171,761.75	\$28,428.89	\$200,190.64
125 %	98	2	0	0	0	0	0	\$145,510.75	\$1,455.11	\$145,510.75	\$31,272.36	\$176,783.11
135 %	93	0	0	0	0	0	0	\$162,055.51	\$1,742.53	\$162,055.51	\$35,520.00	\$197,575.51
150 %	123	2	0	0	0	0	0	\$210,771.21	\$1,686.17	\$210,771.21	\$61,075.75	\$271,846.96
OVER 150 %	243	2	0	0	0	0	0	\$402,519.42	\$1,642.94	\$402,519.42	\$133,286.98	\$535,806.40
<b>TOTAL</b>	<b>1,232</b>	<b>180</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,215,745.12</b>	<b>\$1,553.82</b>	<b>\$2,365,380.83</b>	<b>\$373,044.09</b>	<b>\$2,738,424.92</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**CLINTON**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	16	0	0	\$13,817.38	\$863.58	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>\$13,817.38</b>	<b>\$863.59</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	31	21	3	0	7	0	0	\$59,929.39	\$966.60	\$73,746.77	\$1,429.00	\$75,175.77
65 %	59	3	1	0	2	0	0	\$85,097.56	\$1,309.19	\$85,097.56	\$5,355.77	\$90,453.33
75 %	49	1	0	0	0	0	0	\$49,711.47	\$994.23	\$49,711.47	\$4,128.00	\$53,839.47
85 %	23	0	0	0	0	0	0	\$38,957.04	\$1,693.78	\$38,957.04	\$4,616.00	\$43,573.04
95 %	36	2	0	0	0	0	0	\$32,197.35	\$847.30	\$32,197.35	\$3,817.00	\$36,014.35
100 %	15	1	0	0	0	0	0	\$26,671.12	\$1,666.95	\$26,671.12	\$5,658.57	\$32,329.69
105 %	12	1	0	0	0	0	0	\$15,899.48	\$1,223.04	\$15,899.48	\$4,239.00	\$20,138.48
115 %	24	2	0	0	0	0	0	\$23,071.33	\$887.36	\$23,071.33	\$6,505.75	\$29,577.08
125 %	16	2	0	0	0	0	0	\$26,326.74	\$1,462.60	\$26,326.74	\$7,501.00	\$33,827.74
135 %	21	2	0	0	0	0	0	\$22,915.01	\$996.30	\$22,915.01	\$5,889.00	\$28,804.01
150 %	31	1	0	0	0	0	0	\$41,838.43	\$1,307.45	\$41,838.43	\$13,085.19	\$54,923.62
OVER 150 %	41	4	0	0	0	0	0	\$35,207.46	\$782.39	\$35,207.46	\$17,007.00	\$52,214.46
<b>TOTAL</b>	<b>358</b>	<b>40</b>	<b>4</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>\$457,822.38</b>	<b>\$1,113.92</b>	<b>\$471,639.76</b>	<b>\$79,231.28</b>	<b>\$550,871.04</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**COLUMBIANA**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	187	0	0	\$244,123.07	\$1,305.47	0	0	\$0.00	\$0.00			
65 %	10	0	0	\$6,607.93	\$660.79	1	0	\$1,894.97	\$1,894.97			
75 %	2	0	0	\$1,764.09	\$882.04	0	0	\$0.00	\$0.00			
85 %	2	0	0	\$417.03	\$208.51	3	0	\$13,127.36	\$4,375.78			
95 %	0	0	0	\$0.00	\$0.00	7	0	\$12,527.73	\$1,789.67			
100 %	0	0	0	\$0.00	\$0.00	0	0	\$1,443.23	\$1,443.23			
105 %	1	0	0	\$68.07	\$68.07	9	0	\$6,115.55	\$679.50			
115 %	0	0	0	\$0.00	\$0.00	7	0	\$9,251.72	\$1,321.67			
125 %	0	0	0	\$0.00	\$0.00	1	0	\$344.56	\$344.56			
135 %	1	0	0	\$451.00	\$451.00	1	0	\$4,432.82	\$4,432.82			
150 %	3	0	0	\$251.46	\$83.82	2	0	\$629.82	\$314.91			
OVER 150 %	0	0	0	\$0.00	\$0.00	2	0	\$470.92	\$235.46			
<b>TOTAL</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>\$253,682.65</b>	<b>\$1,231.47</b>	<b>33</b>	<b>0</b>	<b>\$50,238.68</b>	<b>\$1,522.38</b>			

  

INCOME LEVEL	NON-GUARANTEED							COMBINED TOTAL				
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	98	59	34	2	0	0	0	\$253,531.19	\$1,313.63	\$497,654.26	\$3,939.00	\$501,593.26
65 %	223	35	0	3	0	0	0	\$537,954.43	\$2,061.13	\$546,457.33	\$17,229.92	\$563,687.25
75 %	110	1	4	2	0	0	0	\$216,491.24	\$1,850.35	\$218,255.33	\$12,596.72	\$230,852.05
85 %	132	12	0	1	0	0	0	\$329,561.09	\$2,272.84	\$343,105.48	\$21,708.00	\$364,813.48
95 %	95	4	0	0	0	0	0	\$167,540.83	\$1,692.33	\$180,068.56	\$16,713.95	\$196,782.51
100 %	37	0	0	1	0	0	0	\$100,178.26	\$2,636.27	\$101,621.49	\$16,484.20	\$118,105.69
105 %	48	1	0	1	0	0	0	\$127,470.31	\$2,549.41	\$133,653.93	\$12,917.05	\$146,570.98
115 %	100	4	0	0	0	0	0	\$190,554.26	\$1,832.25	\$199,805.98	\$28,027.21	\$227,833.19
125 %	63	1	0	6	0	0	0	\$166,127.43	\$2,373.25	\$166,471.99	\$29,906.82	\$196,378.81
135 %	66	3	0	0	0	0	0	\$67,814.77	\$982.82	\$72,698.59	\$22,033.36	\$94,731.95
150 %	70	0	0	1	0	0	0	\$146,814.89	\$2,067.82	\$147,696.17	\$32,958.00	\$180,654.17
OVER 150 %	126	2	0	1	0	0	0	\$174,210.32	\$1,350.47	\$174,681.24	\$63,102.49	\$237,783.73
<b>TOTAL</b>	<b>1,168</b>	<b>122</b>	<b>38</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,478,249.02</b>	<b>\$1,841.20</b>	<b>\$2,782,170.35</b>	<b>\$277,616.72</b>	<b>\$3,059,787.07</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**COSHOCTON**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	53	1	0	\$43,695.14	\$809.16	0	0	\$0.00	\$0.00	\$92,522.84	\$1,656.06	\$94,178.90
65 %	4	0	0	\$1,613.84	\$403.46	0	0	\$0.00	\$0.00	\$72,871.83	\$5,257.35	\$78,129.18
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$20,342.12	\$2,291.00	\$22,633.12
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$32,368.86	\$4,179.43	\$36,548.29
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$33,475.78	\$4,554.32	\$38,030.10
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$12,090.58	\$2,920.96	\$15,011.54
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$6,344.18	\$1,930.00	\$8,274.18
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$32,175.10	\$7,723.43	\$39,898.53
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$1,097.96	\$4,130.00	\$14,011.66
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$4,725.13	\$1,823.00	\$6,548.13
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$23,126.89	\$7,340.00	\$30,466.89
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$20,171.37	\$9,604.26	\$29,775.63
<b>TOTAL</b>	<b>57</b>	<b>1</b>	<b>0</b>	<b>\$45,308.98</b>	<b>\$781.19</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,096.34</b>	<b>\$53,409.81</b>	<b>\$413,506.15</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**CRAWFORD**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	21	0	0	\$13,089.26	\$623.29	2	0	\$463.12	\$231.56
65 %	1	0	0	\$776.00	\$776.00	3	0	\$5,111.77	\$1,703.92
75 %	0	0	0	\$2,353.68	\$2,353.68	0	0	\$0.00	\$0.00
85 %	3	0	0	\$1,749.01	\$583.00	0	0	\$91.04	\$91.04
95 %	0	0	0	\$0.00	\$0.00	0	0	\$300.00	\$300.00
100 %	0	0	0	\$0.00	\$0.00	1	0	\$268.50	\$268.50
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	3	0	\$3,120.87	\$1,040.29
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>\$17,967.95</b>	<b>\$718.72</b>	<b>9</b>	<b>0</b>	<b>\$9,355.30</b>	<b>\$1,039.48</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	17	23	4	0	0	0	0	\$28,242.15	\$641.87	\$42,050.53	\$1,880.00	\$43,930.53
65 %	32	16	0	0	0	0	0	\$59,462.35	\$1,238.80	\$65,350.12	\$3,956.00	\$69,306.12
75 %	13	0	0	0	0	0	0	\$21,207.46	\$1,631.34	\$23,561.14	\$1,900.00	\$25,461.14
85 %	23	3	0	0	0	0	0	\$22,688.56	\$872.64	\$24,528.61	\$3,572.00	\$28,100.61
95 %	18	0	0	0	0	0	0	\$20,074.24	\$1,115.24	\$20,374.24	\$4,243.00	\$24,617.24
100 %	14	0	0	0	0	0	0	\$10,202.19	\$728.73	\$10,470.69	\$2,599.00	\$13,069.69
105 %	4	0	0	0	0	0	0	\$6,278.86	\$1,569.72	\$6,278.86	\$1,711.00	\$7,989.86
115 %	19	2	0	0	0	0	0	\$17,130.46	\$815.74	\$20,251.33	\$5,671.00	\$25,922.33
125 %	14	1	0	0	0	0	0	\$15,735.63	\$1,049.04	\$15,735.63	\$7,094.00	\$22,829.63
135 %	21	2	0	0	0	0	0	\$23,828.51	\$1,036.02	\$23,828.51	\$10,272.00	\$34,100.51
150 %	25	0	1	0	0	0	0	\$32,235.29	\$1,239.82	\$32,235.29	\$13,703.00	\$45,938.29
OVER 150 %	31	0	0	0	0	0	0	\$18,752.02	\$604.90	\$18,752.02	\$12,719.50	\$31,471.52
<b>TOTAL</b>	<b>231</b>	<b>47</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$275,837.72</b>	<b>\$974.69</b>	<b>\$303,416.97</b>	<b>\$69,320.50</b>	<b>\$372,737.47</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**CUYAHOGA**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	3,754	4	0	\$7,502,672.35	\$1,996.45	4	0	\$2,001.97	\$500.49			
65 %	517	0	0	\$1,077,590.00	\$2,084.31	6	0	\$6,159.98	\$1,026.66			
75 %	104	0	0	\$189,753.94	\$1,824.55	4	0	\$11,046.77	\$2,761.69			
85 %	48	0	0	\$110,152.32	\$2,294.84	4	0	\$6,820.91	\$1,705.22			
95 %	35	0	0	\$47,900.64	\$1,368.58	1	0	\$1,711.70	\$1,711.70			
100 %	8	0	0	\$16,405.18	\$2,050.64	1	0	\$450.11	\$450.11			
105 %	8	0	0	\$23,308.15	\$2,913.51	0	0	\$0.00	\$0.00			
115 %	12	0	0	\$21,449.77	\$1,787.48	1	0	\$981.20	\$981.20			
125 %	14	0	0	\$13,359.33	\$954.23	1	0	\$577.00	\$577.00			
135 %	4	0	0	\$5,454.71	\$1,363.67	0	0	\$0.00	\$0.00			
150 %	5	0	0	\$16,161.58	\$3,232.31	0	0	\$0.00	\$0.00			
OVER 150 %	20	2	0	\$29,774.80	\$1,353.40	1	0	\$309.08	\$309.08			
<b>TOTAL</b>	<b>4,529</b>	<b>6</b>	<b>0</b>	<b>\$9,053,982.77</b>	<b>\$1,996.47</b>	<b>23</b>	<b>0</b>	<b>\$30,058.72</b>	<b>\$1,306.90</b>			
INCOME LEVEL	NON-GUARANTEED								COMBINED TOTAL			
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	2,064	1,737	191	8	63	0	10	\$7,816,150.57	\$1,919.02	\$15,460,427.46	\$165,460.89	\$15,625,888.35
65 %	4,436	286	5	33	0	0	4	\$10,345,630.56	\$2,171.63	\$11,446,989.30	\$347,392.02	\$11,794,381.32
75 %	1,866	69	0	7	0	0	0	\$4,266,339.00	\$2,196.88	\$4,467,139.71	\$262,592.00	\$4,729,731.71
85 %	1,806	59	0	3	2	0	0	\$4,179,664.55	\$2,235.11	\$4,297,604.19	\$324,129.00	\$4,621,733.19
95 %	1,728	32	0	14	0	0	0	\$3,606,945.49	\$2,033.23	\$3,659,839.76	\$379,085.72	\$4,038,925.48
100 %	795	11	0	4	0	0	1	\$1,773,445.30	\$2,186.74	\$1,792,962.63	\$210,357.00	\$2,003,319.63
105 %	758	15	0	2	0	0	0	\$1,706,880.94	\$2,202.43	\$1,731,809.61	\$231,893.20	\$1,963,702.81
115 %	1,434	30	1	2	0	0	0	\$2,901,537.22	\$1,977.87	\$2,923,968.19	\$457,791.00	\$3,381,759.19
125 %	1,187	32	0	7	0	0	1	\$2,453,414.32	\$1,999.52	\$2,469,479.49	\$479,169.00	\$2,948,648.49
135 %	1,050	14	0	3	0	0	0	\$2,065,075.27	\$1,935.40	\$2,071,755.74	\$467,073.85	\$2,538,829.59
150 %	1,381	24	0	4	0	0	0	\$2,662,068.84	\$1,889.33	\$2,679,844.40	\$692,420.32	\$3,372,264.72
OVER 150 %	2,910	22	2	5	0	0	0	\$4,819,552.59	\$1,639.86	\$4,849,636.47	\$1,587,486.92	\$6,437,123.39
<b>TOTAL</b>	<b>21,415</b>	<b>2,331</b>	<b>199</b>	<b>92</b>	<b>65</b>	<b>0</b>	<b>16</b>	<b>\$48,596,704.65</b>	<b>\$2,016.29</b>	<b>\$57,851,456.95</b>	<b>\$5,604,850.92</b>	<b>\$63,456,307.87</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**DARKE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	23	0	0	\$4,114.09	\$178.87	0	0	\$0.00	\$0.00
65 %	2	0	0	\$2,026.25	\$1,013.12	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>\$6,140.34</b>	<b>\$245.61</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	8	14	0	0	0	0	0	\$10,105.07	\$459.32	\$14,219.16	\$314.00	\$14,533.16
65 %	20	10	0	0	0	0	0	\$24,024.51	\$800.82	\$26,050.76	\$1,972.00	\$28,022.76
75 %	11	2	0	0	0	0	0	\$7,748.00	\$596.00	\$7,748.00	\$919.00	\$8,667.00
85 %	9	1	0	0	0	0	0	\$8,730.74	\$873.07	\$8,730.74	\$1,916.00	\$10,646.74
95 %	23	0	0	0	0	0	0	\$22,001.72	\$956.60	\$22,001.72	\$3,973.00	\$25,974.72
100 %	13	0	0	0	0	0	0	\$14,515.45	\$1,116.57	\$14,515.45	\$2,867.00	\$17,382.45
105 %	5	0	0	0	0	0	0	\$9,121.73	\$1,824.35	\$9,121.73	\$2,294.00	\$11,415.73
115 %	16	0	0	0	0	0	0	\$14,321.39	\$895.09	\$14,321.39	\$3,293.00	\$17,614.39
125 %	4	0	0	0	0	0	0	\$1,743.00	\$435.75	\$1,743.00	\$1,656.00	\$3,399.00
135 %	9	0	0	0	0	0	0	\$12,885.68	\$1,431.74	\$12,885.68	\$5,165.00	\$18,050.68
150 %	19	0	0	0	0	0	0	\$15,181.19	\$799.01	\$15,181.19	\$7,404.00	\$22,585.19
OVER 150 %	31	3	1	0	0	0	0	\$29,138.05	\$832.52	\$29,138.05	\$15,868.50	\$45,006.55
<b>TOTAL</b>	<b>168</b>	<b>30</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$169,516.53</b>	<b>\$851.84</b>	<b>\$175,656.87</b>	<b>\$47,641.50</b>	<b>\$223,298.37</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**DEFIANCE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	12	0	0	\$12,859.84	\$1,071.65	0	0	\$0.00	\$0.00
65 %	1	0	0	\$2,617.95	\$2,617.95	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>\$15,477.79</b>	<b>\$1,190.60</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	10	17	0	0	0	0	0	\$39,649.51	\$1,468.50	\$52,509.35	\$676.00	\$53,185.35
65 %	58	8	0	0	0	0	0	\$74,988.43	\$1,136.19	\$77,606.38	\$4,943.00	\$82,549.38
75 %	33	1	0	0	0	0	0	\$53,891.95	\$1,585.06	\$53,891.95	\$4,319.00	\$58,210.95
85 %	34	6	0	0	0	0	0	\$37,361.07	\$934.03	\$37,361.07	\$4,146.00	\$41,507.07
95 %	11	5	0	0	0	0	0	\$23,128.06	\$1,445.50	\$23,128.06	\$3,598.00	\$26,726.06
100 %	14	0	0	0	0	0	0	\$23,430.17	\$1,673.58	\$23,430.17	\$3,680.00	\$27,110.17
105 %	15	0	0	0	0	0	0	\$12,627.61	\$841.84	\$12,627.61	\$1,995.00	\$14,622.61
115 %	22	0	0	0	0	0	0	\$27,051.16	\$1,229.60	\$27,051.16	\$7,295.00	\$34,346.16
125 %	21	0	0	0	0	0	0	\$24,850.54	\$1,183.36	\$24,850.54	\$8,429.00	\$33,279.54
135 %	20	0	0	0	0	0	0	\$18,141.17	\$907.06	\$18,141.17	\$6,301.00	\$24,442.17
150 %	19	1	0	0	0	0	0	\$22,454.45	\$1,122.72	\$22,454.45	\$8,890.00	\$31,344.45
OVER 150 %	18	0	0	0	0	0	0	\$21,015.35	\$1,167.52	\$21,015.35	\$8,629.00	\$29,644.35
<b>TOTAL</b>	<b>275</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$378,589.47</b>	<b>\$1,209.55</b>	<b>\$394,067.26</b>	<b>\$62,901.00</b>	<b>\$456,968.26</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

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Department of  
Job and Family Services

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**DELAWARE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	84	0	0	\$146,176.03	\$1,740.19	0	0	\$0.00	\$0.00			
65 %	15	0	0	\$13,046.29	\$869.75	0	0	\$0.00	\$0.00			
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
85 %	2	0	0	\$6,404.27	\$3,202.13	0	0	\$0.00	\$0.00			
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
100 %	1	0	0	\$1,909.65	\$1,909.65	0	0	\$0.00	\$0.00			
105 %	3	0	0	\$7,036.46	\$2,345.48	0	0	\$0.00	\$0.00			
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
<b>TOTAL</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>\$174,572.70</b>	<b>\$1,662.60</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>			

  

INCOME LEVEL	NON-GUARANTEED								COMBINED TOTAL			
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	17	41	12	0	0	0	0	\$156,607.06	\$2,237.24	\$302,783.09	\$2,966.00	\$305,749.09
65 %	98	39	2	0	0	0	0	\$309,153.61	\$2,224.13	\$322,199.90	\$12,473.00	\$334,672.90
75 %	33	16	0	0	0	0	0	\$120,792.08	\$2,465.14	\$120,792.08	\$7,212.00	\$128,004.08
85 %	61	8	0	0	0	0	0	\$141,701.89	\$2,053.65	\$148,106.16	\$11,218.00	\$159,324.16
95 %	51	11	2	0	0	0	0	\$122,861.36	\$1,919.71	\$122,861.36	\$12,906.00	\$135,767.36
100 %	30	4	0	0	0	0	0	\$71,836.64	\$2,112.84	\$73,746.29	\$10,546.00	\$84,292.29
105 %	29	8	0	0	0	0	0	\$65,349.69	\$1,766.21	\$72,386.15	\$8,851.00	\$81,237.15
115 %	61	7	0	0	0	0	0	\$154,463.07	\$2,271.52	\$154,463.07	\$22,296.06	\$176,759.13
125 %	53	8	0	0	0	0	0	\$111,213.16	\$1,823.17	\$111,213.16	\$18,634.58	\$129,847.74
135 %	42	5	0	0	0	0	0	\$77,574.31	\$1,650.52	\$77,574.31	\$18,953.52	\$96,527.83
150 %	66	6	0	0	0	0	0	\$144,008.69	\$2,000.12	\$144,008.69	\$35,271.17	\$179,279.86
OVER 150 %	159	7	0	0	0	0	0	\$293,643.35	\$1,768.94	\$293,643.35	\$84,974.20	\$378,617.55
<b>TOTAL</b>	<b>700</b>	<b>160</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,769,204.91</b>	<b>\$2,019.64</b>	<b>\$1,943,777.61</b>	<b>\$246,301.53</b>	<b>\$2,190,079.14</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**ERIE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	25	0	0	\$26,580.68	\$1,063.22	0	0	\$0.00	\$0.00
65 %	1	0	0	\$386.00	\$386.00	0	0	\$0.00	\$0.00
75 %	1	0	0	\$382.00	\$382.00	0	0	\$0.00	\$0.00
85 %	3	0	0	\$400.25	\$133.41	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>\$27,748.93</b>	<b>\$924.96</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	100	103	18	0	0	0	0	\$333,259.51	\$1,507.96	\$359,840.19	\$2,994.00	\$362,834.19
65 %	231	20	0	1	0	0	0	\$524,657.07	\$2,081.97	\$525,043.07	\$18,763.00	\$543,806.07
75 %	60	2	0	0	0	0	0	\$92,760.08	\$1,496.13	\$93,142.08	\$8,553.00	\$101,695.08
85 %	72	3	0	0	0	0	0	\$141,235.66	\$1,883.14	\$141,635.91	\$15,024.00	\$156,659.91
95 %	75	3	0	0	0	0	0	\$135,725.99	\$1,740.08	\$135,725.99	\$17,138.00	\$152,863.99
100 %	16	2	0	0	0	0	0	\$46,296.85	\$2,572.05	\$46,296.85	\$7,106.00	\$53,402.85
105 %	37	0	0	1	0	0	0	\$87,444.49	\$2,301.17	\$87,444.49	\$13,775.00	\$101,219.49
115 %	61	0	0	1	0	0	0	\$81,393.20	\$1,312.79	\$81,393.20	\$13,813.00	\$95,206.20
125 %	40	0	0	0	0	0	0	\$61,632.91	\$1,540.82	\$61,632.91	\$16,315.00	\$77,947.91
135 %	39	0	0	0	0	0	0	\$82,050.09	\$2,103.85	\$82,050.09	\$20,644.00	\$102,694.09
150 %	47	0	0	0	0	0	0	\$64,217.80	\$1,366.34	\$64,217.80	\$20,222.00	\$84,439.80
OVER 150 %	63	0	0	0	0	0	0	\$84,041.91	\$1,334.00	\$84,041.91	\$29,849.00	\$113,890.91
<b>TOTAL</b>	<b>841</b>	<b>133</b>	<b>18</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,734,715.56</b>	<b>\$1,743.43</b>	<b>\$1,762,464.49</b>	<b>\$184,196.00</b>	<b>\$1,946,660.49</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**FAIRFIELD** **July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	193	1	0	\$244,482.90	\$1,260.22	0	0	\$0.00	\$0.00
65 %	32	0	0	\$26,181.73	\$818.17	2	0	\$642.65	\$321.32
75 %	6	0	0	\$3,451.39	\$575.23	0	0	\$0.00	\$0.00
85 %	1	0	0	\$1,063.66	\$1,063.66	0	0	\$0.00	\$0.00
95 %	2	0	0	\$1,464.60	\$732.30	0	0	\$0.00	\$0.00
100 %	1	0	0	\$689.52	\$689.52	0	0	\$0.00	\$0.00
105 %	1	0	0	\$1,666.17	\$1,666.17	0	0	\$0.00	\$0.00
115 %	1	0	0	\$378.83	\$378.83	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	1	0	0	\$946.85	\$946.85	0	0	\$0.00	\$0.00
OVER 150 %	1	0	0	\$779.62	\$779.62	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>239</b>	<b>1</b>	<b>0</b>	<b>\$281,105.27</b>	<b>\$1,171.27</b>	<b>2</b>	<b>0</b>	<b>\$642.65</b>	<b>\$321.33</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	116	56	59	0	0	0	0	\$314,344.32	\$1,360.80	\$558,827.22	\$8,949.96	\$567,777.18
65 %	183	22	0	0	0	0	0	\$406,296.67	\$1,981.93	\$433,121.05	\$16,563.00	\$449,684.05
75 %	67	1	0	0	0	0	0	\$118,399.44	\$1,741.17	\$121,850.83	\$7,225.00	\$129,075.83
85 %	74	1	0	0	0	0	0	\$166,930.61	\$2,225.74	\$167,994.27	\$12,685.00	\$180,679.27
95 %	70	0	0	1	0	0	0	\$148,278.15	\$2,088.42	\$149,742.75	\$15,283.00	\$165,025.75
100 %	32	2	0	0	0	0	0	\$85,015.33	\$2,500.45	\$85,704.85	\$10,325.00	\$96,029.85
105 %	52	0	0	0	0	0	0	\$105,599.23	\$2,030.75	\$107,265.40	\$12,706.00	\$119,971.40
115 %	100	0	0	0	0	0	0	\$194,850.26	\$1,948.50	\$195,229.09	\$27,396.00	\$222,625.09
125 %	45	1	0	0	0	0	0	\$108,814.19	\$2,365.53	\$108,814.19	\$17,897.00	\$126,711.19
135 %	75	1	0	0	0	0	0	\$146,873.38	\$1,932.54	\$146,873.38	\$33,510.00	\$180,383.38
150 %	107	2	0	0	0	0	0	\$196,623.78	\$1,803.89	\$197,570.63	\$43,543.00	\$241,113.63
OVER 150 %	171	1	0	0	0	0	0	\$284,577.27	\$1,654.52	\$285,356.89	\$82,397.00	\$367,753.89
<b>TOTAL</b>	<b>1,092</b>	<b>87</b>	<b>59</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$2,276,602.63</b>	<b>\$1,837.45</b>	<b>\$2,558,350.55</b>	<b>\$288,479.96</b>	<b>\$2,846,830.51</b>

SOURCE: NMRI20RA

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SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**FAYETTE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	48	1	0	\$36,910.77	\$753.28	0	0	\$0.00	\$0.00
65 %	1	0	0	\$43.75	\$43.75	0	0	\$0.00	\$0.00
75 %	1	0	0	\$414.84	\$414.84	0	0	\$0.00	\$0.00
85 %	0	0	0	\$1,708.62	\$1,708.62	0	0	\$0.00	\$0.00
95 %	3	0	0	\$934.60	\$311.53	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$1,815.36	\$1,815.36	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>53</b>	<b>1</b>	<b>0</b>	<b>\$41,827.94</b>	<b>\$774.59</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	24	17	3	0	4	0	0	\$64,699.02	\$1,347.90	\$101,609.79	\$1,361.00	\$102,970.79
65 %	52	10	0	0	1	0	0	\$78,473.58	\$1,245.61	\$78,517.33	\$4,106.00	\$82,623.33
75 %	26	1	0	0	0	0	0	\$45,071.43	\$1,669.31	\$45,486.27	\$3,138.00	\$48,624.27
85 %	22	1	0	0	0	0	0	\$58,148.53	\$2,528.20	\$59,857.15	\$5,715.49	\$65,572.64
95 %	29	4	0	0	0	0	0	\$44,395.83	\$1,345.33	\$45,330.43	\$4,994.00	\$50,324.43
100 %	14	0	0	0	0	0	0	\$17,026.10	\$1,216.15	\$17,026.10	\$3,124.00	\$20,150.10
105 %	8	2	0	0	0	0	0	\$32,745.16	\$3,274.52	\$34,560.52	\$5,052.00	\$39,612.52
115 %	14	3	0	0	0	0	0	\$21,052.63	\$1,238.39	\$21,052.63	\$4,434.00	\$25,486.63
125 %	19	0	0	0	0	0	0	\$22,628.12	\$1,190.95	\$22,628.12	\$5,067.00	\$27,695.12
135 %	13	2	0	0	0	0	0	\$38,144.65	\$2,542.98	\$38,144.65	\$6,142.00	\$44,286.65
150 %	31	5	0	0	0	0	0	\$32,650.18	\$906.95	\$32,650.18	\$8,385.00	\$41,035.18
OVER 150 %	32	0	1	0	0	0	0	\$56,256.87	\$1,704.75	\$56,256.87	\$21,078.00	\$77,334.87
<b>TOTAL</b>	<b>284</b>	<b>45</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>\$511,292.10</b>	<b>\$1,512.70</b>	<b>\$553,120.04</b>	<b>\$72,596.49</b>	<b>\$625,716.53</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**FRANKLIN** **July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	2,660	14	0	\$5,099,701.12	\$1,907.14	91	0	\$138,660.63	\$1,523.74
65 %	511	3	0	\$959,683.28	\$1,867.08	169	0	\$318,295.64	\$1,883.40
75 %	140	1	0	\$308,957.13	\$2,191.18	71	0	\$127,499.18	\$1,795.76
85 %	162	0	0	\$305,660.10	\$1,886.79	98	0	\$158,492.36	\$1,617.26
95 %	97	0	0	\$153,271.67	\$1,580.12	79	0	\$156,729.39	\$1,983.91
100 %	47	0	0	\$116,030.25	\$2,468.72	30	0	\$56,626.60	\$1,887.55
105 %	46	0	0	\$93,965.73	\$2,042.73	26	0	\$47,904.64	\$1,842.48
115 %	61	0	0	\$113,871.90	\$1,866.75	51	0	\$79,633.17	\$1,561.43
125 %	80	0	0	\$114,333.48	\$1,429.16	34	0	\$54,643.94	\$1,607.17
135 %	44	0	0	\$112,871.11	\$2,565.25	36	0	\$45,417.78	\$1,261.60
150 %	78	0	0	\$107,869.19	\$1,382.93	60	0	\$76,275.69	\$1,271.26
OVER 150 %	102	1	0	\$142,220.55	\$1,380.78	1	0	\$5,285.24	\$5,285.24
<b>TOTAL</b>	<b>4,028</b>	<b>19</b>	<b>0</b>	<b>\$7,628,435.51</b>	<b>\$1,884.96</b>	<b>746</b>	<b>0</b>	<b>\$1,265,464.26</b>	<b>\$1,696.33</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	940	1,612	18	0	147	0	0	\$4,829,955.27	\$1,777.68	\$10,070,626.16	\$111,883.37	\$10,182,509.53
65 %	2,643	290	0	1	11	0	0	\$6,669,086.68	\$2,264.55	\$7,956,909.27	\$278,121.70	\$8,235,030.97
75 %	1,300	67	0	0	7	0	0	\$3,134,442.09	\$2,281.25	\$3,571,560.05	\$218,777.83	\$3,790,337.88
85 %	1,425	51	2	0	9	0	0	\$3,289,347.18	\$2,212.07	\$3,764,095.75	\$286,375.13	\$4,050,470.88
95 %	1,409	55	0	2	0	0	0	\$3,325,254.17	\$2,268.25	\$3,635,733.55	\$356,086.68	\$3,991,820.23
100 %	687	27	1	0	3	0	0	\$1,605,967.90	\$2,236.72	\$1,779,405.80	\$201,094.06	\$1,980,499.86
105 %	625	20	0	0	2	0	0	\$1,512,639.04	\$2,337.93	\$1,657,103.89	\$208,854.89	\$1,865,958.78
115 %	1,249	27	0	1	1	0	0	\$2,683,336.47	\$2,099.64	\$2,888,250.54	\$440,225.74	\$3,328,476.28
125 %	1,155	14	0	0	2	0	0	\$2,649,201.27	\$2,262.34	\$2,818,379.69	\$513,051.49	\$3,331,431.18
135 %	1,132	31	1	0	0	0	0	\$2,241,691.77	\$1,925.85	\$2,400,878.66	\$501,488.87	\$2,902,367.53
150 %	1,367	35	1	0	0	0	0	\$2,969,721.33	\$2,116.69	\$3,154,852.21	\$765,290.83	\$3,920,143.04
OVER 150 %	2,530	24	1	0	1	0	0	\$4,766,178.86	\$1,864.70	\$4,913,684.65	\$1,506,122.22	\$6,419,806.87
<b>TOTAL</b>	<b>16,462</b>	<b>2,253</b>	<b>24</b>	<b>4</b>	<b>183</b>	<b>0</b>	<b>0</b>	<b>\$39,676,822.03</b>	<b>\$2,096.42</b>	<b>\$48,611,480.22</b>	<b>\$5,387,372.81</b>	<b>\$53,998,853.03</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**FULTON**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	17	7	4	0	0	0	0	\$27,569.05	\$984.61	\$27,569.05	\$327.00	\$27,896.05
65 %	49	7	0	0	0	0	0	\$98,201.97	\$1,753.61	\$98,201.97	\$4,353.00	\$102,554.97
75 %	24	0	0	0	0	0	0	\$45,057.62	\$1,877.40	\$45,057.62	\$3,037.00	\$48,094.62
85 %	21	3	0	0	0	0	0	\$26,746.55	\$1,114.44	\$26,746.55	\$3,225.00	\$29,971.55
95 %	32	2	0	0	0	0	0	\$35,263.68	\$1,037.17	\$35,263.68	\$5,310.00	\$40,573.68
100 %	14	0	0	0	0	0	0	\$18,920.25	\$1,351.45	\$18,920.25	\$2,400.00	\$21,320.25
105 %	8	0	0	0	0	0	0	\$11,819.36	\$1,477.42	\$11,819.36	\$2,877.00	\$14,696.36
115 %	24	0	0	0	0	0	0	\$25,235.85	\$1,051.49	\$25,235.85	\$6,005.00	\$31,240.85
125 %	18	1	0	0	0	0	0	\$29,855.36	\$1,571.33	\$29,855.36	\$9,504.00	\$39,359.36
135 %	27	0	0	0	0	0	0	\$41,838.07	\$1,549.56	\$41,838.07	\$11,304.00	\$53,142.07
150 %	27	0	0	0	0	0	0	\$27,155.84	\$1,005.77	\$27,155.84	\$11,210.00	\$38,365.84
OVER 150 %	32	1	0	0	0	0	0	\$39,845.13	\$1,207.43	\$39,845.13	\$17,801.00	\$57,646.13
<b>TOTAL</b>	<b>293</b>	<b>21</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$427,508.73</b>	<b>\$1,344.37</b>	<b>\$427,508.73</b>	<b>\$77,353.00</b>	<b>\$504,861.73</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**GALLIA**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	29	0	0	\$37,409.18	\$1,289.97	0	0	\$0.00	\$0.00
65 %	9	0	0	\$13,437.69	\$1,493.07	0	0	\$0.00	\$0.00
75 %	1	0	0	\$5,287.75	\$5,287.75	0	0	\$0.00	\$0.00
85 %	6	0	0	\$6,922.36	\$1,153.72	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	1	0	0	\$3,030.17	\$3,030.17	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$1,037.10	\$1,037.10	0	0	\$0.00	\$0.00
125 %	1	0	0	\$488.00	\$488.00	0	0	\$0.00	\$0.00
135 %	1	0	0	\$1,160.59	\$1,160.59	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	3	0	0	\$2,500.00	\$833.33	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>\$71,272.84</b>	<b>\$1,397.51</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	8	9	0	0	0	0	0	\$16,688.76	\$981.69	\$54,097.94	\$3,286.00	\$57,383.94
65 %	42	1	0	0	0	0	0	\$62,752.36	\$1,459.36	\$76,190.05	\$5,468.00	\$81,658.05
75 %	9	3	0	0	0	0	0	\$18,083.92	\$1,506.99	\$23,371.67	\$1,848.00	\$25,219.67
85 %	23	0	0	0	0	0	0	\$24,555.65	\$1,067.64	\$31,478.01	\$2,994.00	\$34,472.01
95 %	21	0	0	0	0	0	0	\$39,710.90	\$1,891.00	\$39,710.90	\$6,166.00	\$45,876.90
100 %	1	0	0	0	0	0	0	\$5,853.36	\$5,853.36	\$8,883.53	\$1,190.00	\$10,073.53
105 %	8	0	0	0	0	0	0	\$14,157.35	\$1,769.67	\$14,157.35	\$2,328.50	\$16,485.85
115 %	24	0	0	0	0	0	0	\$30,502.76	\$1,270.95	\$31,539.86	\$7,849.00	\$39,388.86
125 %	6	0	0	0	0	0	0	\$9,924.81	\$1,654.14	\$10,412.81	\$3,314.00	\$13,726.81
135 %	8	0	0	0	0	0	0	\$15,776.60	\$1,972.08	\$16,937.19	\$3,777.00	\$20,714.19
150 %	13	0	0	0	0	0	0	\$17,332.63	\$1,333.28	\$17,332.63	\$5,278.00	\$22,610.63
OVER 150 %	42	2	0	0	0	0	0	\$56,370.91	\$1,281.16	\$58,870.91	\$27,797.00	\$86,667.91
<b>TOTAL</b>	<b>205</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$311,710.01</b>	<b>\$1,416.86</b>	<b>\$382,982.85</b>	<b>\$71,295.50</b>	<b>\$454,278.35</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**GEAUGA**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	6	0	0	\$11,172.19	\$1,862.03	0	0	\$0.00	\$0.00			
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
<b>TOTAL</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>\$11,172.19</b>	<b>\$1,862.03</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>			
INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	9	26	0	0	0	0	0	\$85,084.99	\$2,431.00	\$96,257.18	\$898.00	\$97,155.18
65 %	43	9	0	0	0	0	0	\$83,318.74	\$1,602.28	\$83,318.74	\$3,393.00	\$86,711.74
75 %	25	3	0	0	0	0	0	\$49,297.88	\$1,760.64	\$49,297.88	\$3,417.00	\$52,714.88
85 %	21	0	3	0	0	0	0	\$41,538.77	\$1,730.78	\$41,538.77	\$3,643.00	\$45,181.77
95 %	15	4	0	0	0	0	0	\$43,419.18	\$2,285.22	\$43,419.18	\$4,879.00	\$48,298.18
100 %	12	0	2	0	0	0	0	\$26,939.65	\$1,924.26	\$26,939.65	\$3,702.00	\$30,641.65
105 %	11	1	0	0	0	0	0	\$39,283.60	\$3,273.63	\$39,283.60	\$5,720.00	\$45,003.60
115 %	31	3	0	1	0	0	0	\$52,408.95	\$1,497.40	\$52,408.95	\$9,900.00	\$62,308.95
125 %	28	3	0	0	0	0	0	\$50,686.20	\$1,635.04	\$50,686.20	\$10,831.00	\$61,517.20
135 %	29	0	0	0	0	0	0	\$58,896.92	\$2,030.93	\$58,896.92	\$17,659.00	\$76,555.92
150 %	24	2	0	0	0	0	0	\$58,162.99	\$2,237.04	\$58,162.99	\$14,525.00	\$72,687.99
OVER 150 %	54	6	1	0	0	0	0	\$92,618.54	\$1,518.34	\$92,618.54	\$27,641.00	\$120,259.54
<b>TOTAL</b>	<b>302</b>	<b>57</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$681,656.41</b>	<b>\$1,862.45</b>	<b>\$692,828.60</b>	<b>\$106,208.00</b>	<b>\$799,036.60</b>

SOURCE: NMRI20RA

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SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**GREENE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	112	0	0	\$150,738.68	\$1,345.88	4	0	\$5,067.35	\$1,266.83
65 %	29	0	0	\$28,587.31	\$985.76	8	0	\$17,331.03	\$2,166.37
75 %	5	0	0	\$6,251.88	\$1,250.37	2	0	\$2,205.23	\$1,102.61
85 %	6	0	0	\$9,405.08	\$1,567.51	10	0	\$16,122.68	\$1,612.26
95 %	2	0	0	\$941.67	\$470.83	2	0	\$951.19	\$475.59
100 %	1	0	0	\$561.00	\$561.00	0	0	\$5,994.45	\$5,994.45
105 %	4	0	0	\$5,707.76	\$1,426.94	3	0	\$3,271.95	\$1,090.65
115 %	2	0	0	\$1,220.97	\$610.48	1	0	\$479.00	\$479.00
125 %	2	0	0	\$3,194.42	\$1,597.21	2	0	\$2,616.32	\$1,308.16
135 %	0	0	0	\$0.00	\$0.00	0	0	\$1,784.27	\$1,784.27
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	1	0	0	\$583.94	\$583.94	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>164</b>	<b>0</b>	<b>0</b>	<b>\$207,192.71</b>	<b>\$1,263.37</b>	<b>32</b>	<b>0</b>	<b>\$55,823.47</b>	<b>\$1,744.48</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	64	128	0	1	0	0	3	\$216,434.58	\$1,104.26	\$372,240.61	\$4,601.00	\$376,841.61
65 %	216	34	0	0	0	0	0	\$421,962.69	\$1,687.85	\$467,881.03	\$18,816.00	\$486,697.03
75 %	112	1	0	1	0	0	2	\$205,584.41	\$1,772.28	\$214,041.52	\$14,434.00	\$228,475.52
85 %	86	8	0	0	0	0	0	\$150,695.08	\$1,603.14	\$176,222.84	\$17,099.00	\$193,321.84
95 %	97	0	0	0	0	0	0	\$151,665.41	\$1,563.56	\$153,558.27	\$18,475.00	\$172,033.27
100 %	45	0	0	0	0	0	0	\$93,692.28	\$2,082.05	\$100,247.73	\$13,110.00	\$113,357.73
105 %	52	1	0	0	0	0	0	\$86,705.91	\$1,635.96	\$95,685.62	\$14,665.00	\$110,350.62
115 %	94	0	0	0	0	0	0	\$162,893.58	\$1,732.91	\$164,593.55	\$31,366.00	\$195,959.55
125 %	88	4	0	0	0	0	0	\$130,989.44	\$1,423.80	\$136,800.18	\$30,595.00	\$167,395.18
135 %	65	0	0	0	0	0	0	\$113,175.67	\$1,741.16	\$114,959.94	\$31,203.00	\$146,162.94
150 %	102	1	0	0	0	0	0	\$138,797.99	\$1,347.55	\$138,797.99	\$41,485.00	\$180,282.99
OVER 150 %	172	0	0	0	0	0	0	\$260,156.60	\$1,512.54	\$260,740.54	\$89,674.00	\$350,414.54
<b>TOTAL</b>	<b>1,193</b>	<b>177</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>\$2,132,753.64</b>	<b>\$1,554.49</b>	<b>\$2,395,769.82</b>	<b>\$325,523.00</b>	<b>\$2,721,292.82</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



Department of  
Job and Family Services

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**GUERNSEY**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	33	0	0	\$31,625.84	\$958.35	0	0	\$0.00	\$0.00
65 %	6	0	0	\$2,899.87	\$483.31	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$637.58	\$637.58	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>\$35,163.29</b>	<b>\$901.62</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	32	38	10	0	0	0	0	\$79,075.83	\$988.45	\$111,325.36	\$1,591.00	\$112,916.36
65 %	65	17	0	2	0	0	0	\$110,706.91	\$1,317.94	\$113,606.78	\$5,073.00	\$118,679.78
75 %	48	0	3	1	0	0	0	\$64,739.62	\$1,244.99	\$64,739.62	\$4,475.00	\$69,214.62
85 %	23	1	0	0	0	0	0	\$51,990.21	\$2,166.26	\$51,990.21	\$5,258.00	\$57,248.21
95 %	25	5	0	0	0	0	0	\$31,266.37	\$1,042.21	\$31,903.95	\$5,995.00	\$37,898.95
100 %	8	1	1	0	0	0	0	\$5,091.97	\$509.20	\$5,091.97	\$1,414.00	\$6,505.97
105 %	19	0	0	0	0	0	0	\$22,580.94	\$1,188.47	\$22,580.94	\$5,030.00	\$27,610.94
115 %	29	2	4	0	0	0	0	\$35,851.63	\$1,024.33	\$35,851.63	\$8,476.00	\$44,327.63
125 %	32	2	0	0	0	0	0	\$35,828.40	\$1,053.78	\$35,828.40	\$11,883.00	\$47,711.40
135 %	11	0	0	0	0	0	0	\$19,184.11	\$1,744.01	\$19,184.11	\$6,116.00	\$25,300.11
150 %	25	0	0	0	0	0	0	\$49,116.67	\$1,964.67	\$49,116.67	\$13,528.00	\$62,644.67
OVER 150 %	31	0	0	0	0	0	0	\$35,199.85	\$1,135.48	\$35,199.85	\$13,890.00	\$49,089.85
<b>TOTAL</b>	<b>348</b>	<b>66</b>	<b>18</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$540,632.51</b>	<b>\$1,242.83</b>	<b>\$576,419.49</b>	<b>\$82,729.00</b>	<b>\$659,148.49</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**HAMILTON**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	4,255	38	0	\$8,213,146.86	\$1,913.14	145	0	\$281,734.14	\$1,942.99
65 %	598	4	0	\$1,393,980.99	\$2,315.58	319	0	\$682,098.18	\$2,138.23
75 %	127	2	0	\$259,269.27	\$2,009.83	106	0	\$201,967.26	\$1,905.35
85 %	85	0	0	\$195,306.64	\$2,297.72	112	0	\$222,102.55	\$1,983.05
95 %	71	1	0	\$153,209.84	\$2,127.91	83	0	\$191,769.87	\$2,310.48
100 %	18	0	0	\$30,996.79	\$1,722.04	46	0	\$64,380.43	\$1,399.57
105 %	21	0	0	\$48,017.50	\$2,286.54	44	0	\$85,101.43	\$1,934.12
115 %	36	0	0	\$61,228.13	\$1,700.78	50	0	\$85,270.32	\$1,705.40
125 %	23	0	0	\$33,543.48	\$1,458.41	36	0	\$68,771.43	\$1,910.31
135 %	22	0	0	\$22,868.00	\$1,039.45	30	0	\$52,085.39	\$1,736.17
150 %	24	0	0	\$43,537.67	\$1,814.06	31	0	\$56,068.72	\$1,808.66
OVER 150 %	20	0	0	\$27,445.02	\$1,372.25	12	0	\$12,213.78	\$1,017.81
<b>TOTAL</b>	<b>5,300</b>	<b>45</b>	<b>0</b>	<b>\$10,482,550.19</b>	<b>\$1,961.19</b>	<b>1,014</b>	<b>0</b>	<b>\$2,003,563.50</b>	<b>\$1,975.90</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	1,013	1,085	309	0	0	0	0	\$4,489,446.82	\$1,865.16	\$12,984,327.82	\$111,862.50	\$13,096,190.32
65 %	2,507	225	3	0	0	0	0	\$6,544,986.21	\$2,393.05	\$8,621,065.38	\$223,591.49	\$8,844,656.87
75 %	1,153	51	0	0	0	0	0	\$2,902,333.90	\$2,410.58	\$3,363,570.43	\$156,530.35	\$3,520,100.78
85 %	1,112	28	0	0	0	0	0	\$3,025,733.16	\$2,654.15	\$3,443,142.35	\$207,791.26	\$3,650,933.61
95 %	1,125	27	0	0	0	0	0	\$2,845,254.53	\$2,469.84	\$3,190,234.24	\$248,158.24	\$3,438,392.48
100 %	497	23	0	0	0	0	0	\$1,229,026.22	\$2,363.51	\$1,324,403.44	\$130,527.25	\$1,454,930.69
105 %	503	16	0	0	0	0	0	\$1,285,001.14	\$2,475.92	\$1,418,120.07	\$157,248.71	\$1,575,368.78
115 %	956	12	0	0	0	0	0	\$2,342,192.29	\$2,419.62	\$2,488,690.74	\$328,314.39	\$2,817,005.13
125 %	899	13	0	0	0	0	0	\$2,151,130.74	\$2,358.70	\$2,253,445.65	\$347,269.93	\$2,600,715.58
135 %	773	9	0	0	0	0	0	\$1,567,823.84	\$2,004.89	\$1,642,777.23	\$321,356.56	\$1,964,133.79
150 %	1,016	11	0	0	0	0	0	\$2,335,605.07	\$2,274.20	\$2,435,211.46	\$515,898.67	\$2,951,110.13
OVER 150 %	2,095	23	1	0	0	0	0	\$4,257,311.93	\$2,009.11	\$4,296,970.73	\$1,205,560.48	\$5,502,531.21
<b>TOTAL</b>	<b>13,649</b>	<b>1,523</b>	<b>313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$34,975,845.85</b>	<b>\$2,258.69</b>	<b>\$47,461,959.54</b>	<b>\$3,954,109.83</b>	<b>\$51,416,069.37</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**HANCOCK**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	6	2	0	\$1,915.32	\$239.41	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>\$1,915.32</b>	<b>\$239.42</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	38	74	1	0	0	0	0	\$99,641.66	\$881.78	\$101,556.98	\$1,181.00	\$102,737.98
65 %	83	8	0	0	0	0	0	\$133,880.95	\$1,471.22	\$133,880.95	\$7,546.84	\$141,427.79
75 %	36	6	0	0	0	0	0	\$76,458.48	\$1,820.44	\$76,458.48	\$7,180.38	\$83,638.86
85 %	44	6	0	1	0	0	0	\$65,717.58	\$1,288.58	\$65,717.58	\$7,617.43	\$73,335.01
95 %	45	2	0	0	0	0	0	\$58,800.73	\$1,251.08	\$58,800.73	\$8,464.33	\$67,265.06
100 %	26	0	0	0	0	0	0	\$25,884.06	\$995.54	\$25,884.06	\$4,547.00	\$30,431.06
105 %	19	0	0	0	0	0	0	\$22,995.62	\$1,210.30	\$22,995.62	\$4,995.27	\$27,990.89
115 %	33	1	0	0	0	0	0	\$52,113.88	\$1,532.76	\$52,113.88	\$12,337.70	\$64,451.58
125 %	35	0	0	0	0	0	0	\$48,506.10	\$1,385.89	\$48,506.10	\$12,325.95	\$60,832.05
135 %	31	0	0	0	0	0	0	\$37,410.69	\$1,206.80	\$37,410.69	\$11,168.17	\$48,578.86
150 %	30	0	0	0	0	0	0	\$21,484.63	\$716.15	\$21,484.63	\$9,763.10	\$31,247.73
OVER 150 %	72	0	0	0	0	0	0	\$96,706.83	\$1,343.15	\$96,706.83	\$45,012.67	\$141,719.50
<b>TOTAL</b>	<b>492</b>	<b>97</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$739,601.21</b>	<b>\$1,251.44</b>	<b>\$741,516.53</b>	<b>\$132,139.84</b>	<b>\$873,656.37</b>

SOURCE: NMR120RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**HARDIN**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	7	11	0	0	0	0	0	\$15,902.71	\$883.48	\$15,902.71	\$129.00	\$16,031.71
65 %	16	13	0	0	0	0	0	\$26,061.97	\$898.69	\$26,061.97	\$1,329.00	\$27,390.97
75 %	2	0	0	0	0	0	0	\$2,287.94	\$1,143.97	\$2,287.94	\$318.00	\$2,605.94
85 %	7	1	0	0	0	0	0	\$6,364.47	\$795.56	\$6,364.47	\$959.00	\$7,323.47
95 %	8	0	0	0	0	0	0	\$6,890.96	\$861.37	\$6,890.96	\$1,587.00	\$8,477.96
100 %	3	0	0	0	0	0	0	\$6,354.06	\$2,118.02	\$6,354.06	\$1,860.00	\$8,214.06
105 %	7	0	0	0	0	0	0	\$8,911.95	\$1,273.14	\$8,911.95	\$1,910.00	\$10,821.95
115 %	16	0	0	0	0	0	0	\$13,878.27	\$867.39	\$13,878.27	\$2,861.00	\$16,739.27
125 %	4	0	0	0	0	0	0	\$10,566.42	\$2,641.61	\$10,566.42	\$3,200.00	\$13,766.42
135 %	6	3	0	0	0	0	0	\$3,425.95	\$380.66	\$3,425.95	\$1,447.00	\$4,872.95
150 %	4	0	0	0	0	0	0	\$2,564.68	\$641.17	\$2,564.68	\$1,605.00	\$4,169.68
OVER 150 %	12	1	0	0	0	0	0	\$5,490.28	\$422.33	\$5,490.28	\$3,705.00	\$9,195.28
<b>TOTAL</b>	<b>92</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$108,699.66</b>	<b>\$898.34</b>	<b>\$108,699.66</b>	<b>\$20,910.00</b>	<b>\$129,609.66</b>

SOURCE: NMRI20RA

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**HARRISON** **July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	10	0	0	\$7,979.16	\$797.91	0	0	\$0.00	\$0.00
65 %	2	0	0	\$3,301.42	\$1,650.71	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>\$11,280.58</b>	<b>\$940.05</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	10	5	0	0	0	0	0	\$19,057.21	\$1,270.48	\$27,036.37	\$430.00	\$27,466.37
65 %	5	0	0	0	0	0	0	\$5,144.26	\$1,028.85	\$8,445.68	\$466.00	\$8,911.68
75 %	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85 %	1	0	0	0	0	0	0	\$9,354.50	\$4,677.25	\$9,354.50	\$797.00	\$10,151.50
95 %	11	0	0	0	0	0	0	\$13,210.17	\$1,200.92	\$13,210.17	\$1,647.00	\$14,857.17
100 %	0	0	0	0	0	0	0	\$1,564.80	\$0.00	\$1,564.80	\$350.00	\$1,914.80
105 %	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115 %	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
125 %	5	0	0	0	0	0	0	\$14,850.31	\$2,970.06	\$14,850.31	\$2,890.00	\$17,740.31
135 %	10	0	0	0	0	0	0	\$8,842.76	\$884.28	\$8,842.76	\$1,841.00	\$10,683.76
150 %	4	0	0	0	0	0	0	\$5,772.47	\$1,443.12	\$5,772.47	\$2,691.00	\$8,463.47
OVER 150 %	8	0	0	0	0	0	0	\$5,350.57	\$668.82	\$5,350.57	\$4,358.00	\$9,708.57
<b>TOTAL</b>	<b>54</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$83,147.05</b>	<b>\$1,385.78</b>	<b>\$94,427.63</b>	<b>\$15,470.00</b>	<b>\$109,897.63</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**HENRY**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	1	0	0	\$479.34	\$479.34	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>\$479.34</b>	<b>\$479.34</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	10	14	3	0	0	0	0	\$28,403.03	\$1,051.96	\$28,882.37	\$164.00	\$29,046.37
65 %	22	9	0	0	0	0	0	\$35,159.00	\$1,134.16	\$35,159.00	\$2,315.00	\$37,474.00
75 %	21	0	0	0	0	0	0	\$14,533.04	\$692.05	\$14,533.04	\$1,342.00	\$15,875.04
85 %	12	0	0	0	0	0	0	\$13,676.15	\$1,139.68	\$13,676.15	\$1,748.00	\$15,424.15
95 %	11	0	5	0	0	0	0	\$23,288.79	\$1,455.55	\$23,288.79	\$1,915.00	\$25,203.79
100 %	2	0	0	0	0	0	0	\$1,518.86	\$759.43	\$1,518.86	\$413.00	\$1,931.86
105 %	0	0	0	0	0	0	0	\$3,931.59	\$0.00	\$3,931.59	\$498.00	\$4,429.59
115 %	19	0	0	0	0	0	0	\$43,198.74	\$2,273.62	\$43,198.74	\$7,769.00	\$50,967.74
125 %	15	0	0	0	0	0	0	\$14,896.57	\$993.10	\$14,896.57	\$5,235.00	\$20,131.57
135 %	12	0	0	0	0	0	0	\$7,685.65	\$640.47	\$7,685.65	\$3,233.00	\$10,918.65
150 %	4	0	0	0	0	0	0	\$8,424.03	\$2,106.01	\$8,424.03	\$4,184.00	\$12,608.03
OVER 150 %	19	0	0	0	0	0	0	\$23,722.93	\$1,248.58	\$23,722.93	\$9,349.00	\$33,071.93
<b>TOTAL</b>	<b>147</b>	<b>23</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$218,438.38</b>	<b>\$1,227.18</b>	<b>\$218,917.72</b>	<b>\$38,165.00</b>	<b>\$257,082.72</b>

SOURCE: NMR120RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**HIGHLAND** **July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	54	0	0	\$51,403.30	\$951.91	0	0	\$0.00	\$0.00
65 %	5	0	0	\$5,567.57	\$1,113.51	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$590.15	\$590.15	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>\$57,561.02</b>	<b>\$975.61</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	15	45	0	0	0	0	0	\$76,256.99	\$1,270.95	\$127,660.29	\$2,206.00	\$129,866.29
65 %	37	6	0	0	0	0	0	\$60,075.03	\$1,397.09	\$65,642.60	\$4,090.00	\$69,732.60
75 %	8	6	0	0	0	0	0	\$30,233.80	\$2,159.56	\$30,233.80	\$2,341.00	\$32,574.80
85 %	12	13	0	0	0	0	0	\$21,954.49	\$878.18	\$21,954.49	\$3,201.00	\$25,155.49
95 %	24	1	0	0	0	0	0	\$45,785.49	\$1,831.42	\$45,785.49	\$5,693.00	\$51,478.49
100 %	14	0	0	0	0	0	0	\$12,807.37	\$914.81	\$12,807.37	\$1,879.00	\$14,686.37
105 %	5	4	0	0	0	0	0	\$8,099.19	\$899.91	\$8,099.19	\$2,072.00	\$10,171.19
115 %	3	0	0	0	0	0	0	\$7,479.00	\$2,493.00	\$7,479.00	\$1,994.00	\$9,473.00
125 %	14	2	0	0	0	0	0	\$19,723.06	\$1,232.69	\$19,723.06	\$5,668.00	\$25,391.06
135 %	16	1	0	0	0	0	0	\$16,187.29	\$952.19	\$16,187.29	\$6,283.00	\$22,470.29
150 %	11	0	0	0	0	0	0	\$13,225.94	\$1,202.36	\$13,816.09	\$4,339.00	\$18,155.09
OVER 150 %	30	2	0	0	0	0	0	\$21,158.38	\$661.20	\$21,158.38	\$9,278.00	\$30,436.38
<b>TOTAL</b>	<b>189</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$332,986.03</b>	<b>\$1,237.87</b>	<b>\$390,547.05</b>	<b>\$49,044.00</b>	<b>\$439,591.05</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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Department of  
Job and Family Services

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**HOCKING**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	35	0	0	\$54,587.79	\$1,559.65	0	0	\$0.00	\$0.00
65 %	10	0	0	\$19,686.99	\$1,968.69	0	0	\$0.00	\$0.00
75 %	3	0	0	\$1,813.14	\$604.38	0	0	\$0.00	\$0.00
85 %	0	0	0	\$409.20	\$409.20	0	0	\$0.00	\$0.00
95 %	2	0	0	\$2,648.34	\$1,324.17	0	0	\$0.00	\$0.00
100 %	0	0	0	\$804.72	\$804.72	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	1	0	0	\$65.96	\$65.96	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>\$80,016.14</b>	<b>\$1,568.94</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	10	12	0	0	0	0	0	\$26,087.44	\$1,185.79	\$80,675.23	\$943.00	\$81,618.23
65 %	33	6	0	0	0	0	0	\$57,110.52	\$1,464.37	\$76,797.51	\$3,432.00	\$80,229.51
75 %	11	2	0	0	0	0	0	\$12,781.03	\$983.16	\$14,594.17	\$1,831.00	\$16,425.17
85 %	8	1	0	0	0	0	0	\$21,717.17	\$2,413.02	\$22,126.37	\$2,366.00	\$24,492.37
95 %	15	3	0	0	0	0	0	\$13,717.53	\$762.09	\$16,365.87	\$2,910.00	\$19,275.87
100 %	4	2	0	0	0	0	0	\$4,446.18	\$741.03	\$5,250.90	\$1,410.00	\$6,660.90
105 %	3	0	0	0	0	0	0	\$3,077.89	\$1,025.96	\$3,077.89	\$609.00	\$3,686.89
115 %	7	0	0	0	0	0	0	\$13,063.67	\$1,866.24	\$13,063.67	\$3,940.00	\$17,003.67
125 %	6	0	0	0	0	0	0	\$2,307.21	\$384.54	\$1,133.00	\$1,133.00	\$3,440.21
135 %	5	0	0	0	0	0	0	\$6,019.33	\$1,203.87	\$6,019.33	\$2,802.00	\$8,821.33
150 %	6	0	0	0	0	0	0	\$2,443.57	\$407.26	\$2,509.53	\$2,307.50	\$4,817.03
OVER 150 %	22	0	0	0	0	0	0	\$19,437.55	\$883.53	\$19,437.55	\$11,858.50	\$31,296.05
<b>TOTAL</b>	<b>130</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$182,209.09</b>	<b>\$1,168.01</b>	<b>\$262,225.23</b>	<b>\$35,542.00</b>	<b>\$297,767.23</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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Department of  
Job and Family Services

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**HOLMES**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	17	0	0	\$13,050.67	\$767.68	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	2	0	0	\$1,479.18	\$739.59	0	0	\$0.00	\$0.00
85 %	0	0	0	\$640.72	\$640.72	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>\$15,170.57</b>	<b>\$798.45</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	3	0	9	0	0	0	0	\$13,320.25	\$1,110.02	\$26,370.92	\$301.68	\$26,672.60
65 %	34	2	0	0	0	0	0	\$107,096.03	\$2,974.89	\$107,096.03	\$2,562.00	\$109,658.03
75 %	3	0	0	0	0	0	0	\$4,601.17	\$1,533.72	\$6,080.35	\$431.00	\$6,511.35
85 %	27	0	0	0	0	0	0	\$34,074.23	\$1,262.01	\$34,714.95	\$2,559.00	\$37,273.95
95 %	5	0	0	0	0	0	0	\$12,866.73	\$2,573.35	\$12,866.73	\$2,550.00	\$15,416.73
100 %	3	0	0	0	0	0	0	\$4,828.37	\$1,609.46	\$4,828.37	\$773.00	\$5,601.37
105 %	6	0	0	0	0	0	0	\$24,805.54	\$4,134.26	\$24,805.54	\$2,433.00	\$27,238.54
115 %	13	0	0	0	0	0	0	\$17,198.68	\$1,322.98	\$17,198.68	\$2,548.00	\$19,746.68
125 %	11	0	0	0	0	0	0	\$13,968.70	\$1,269.88	\$13,968.70	\$3,179.65	\$17,148.35
135 %	7	0	0	0	0	0	0	\$4,261.83	\$608.83	\$4,261.83	\$1,421.22	\$5,683.05
150 %	17	0	0	0	0	0	0	\$12,728.14	\$748.71	\$12,728.14	\$7,237.37	\$19,965.51
OVER 150 %	13	0	0	0	0	0	0	\$23,624.65	\$1,817.28	\$23,624.65	\$6,765.00	\$30,389.65
<b>TOTAL</b>	<b>142</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$273,374.32</b>	<b>\$1,786.76</b>	<b>\$288,544.89</b>	<b>\$32,760.92</b>	<b>\$321,305.81</b>

SOURCE: NMRI20RA

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**HURON**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	31	0	0	\$18,643.72	\$601.41	0	0	\$0.00	\$0.00			
65 %	9	0	0	\$3,544.87	\$393.87	0	0	\$0.00	\$0.00			
75 %	3	0	0	\$862.93	\$287.64	0	0	\$0.00	\$0.00			
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
125 %	0	0	0	\$40.50	\$40.50	0	0	\$0.00	\$0.00			
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
150 %	1	0	0	\$212.64	\$212.64	0	0	\$0.00	\$0.00			
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
<b>TOTAL</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>\$23,304.66</b>	<b>\$529.65</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>			

  

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	45	49	8	0	0	0	0	\$127,442.40	\$1,249.44	\$146,086.12	\$1,470.00	\$147,556.12
65 %	131	41	2	0	0	0	0	\$238,076.48	\$1,368.26	\$241,621.35	\$9,863.00	\$251,484.35
75 %	49	6	0	0	0	0	0	\$79,719.61	\$1,449.45	\$80,582.54	\$6,309.00	\$86,891.54
85 %	57	9	0	0	0	0	0	\$89,008.89	\$1,348.62	\$89,008.89	\$7,434.00	\$96,442.89
95 %	38	4	0	0	0	0	0	\$96,713.46	\$2,302.70	\$96,713.46	\$11,042.00	\$107,755.46
100 %	36	5	1	0	0	0	0	\$29,214.17	\$695.58	\$29,214.17	\$4,428.00	\$33,642.17
105 %	9	7	0	0	0	0	0	\$34,540.03	\$2,158.75	\$34,540.03	\$6,204.00	\$40,744.03
115 %	42	4	0	0	0	0	0	\$41,830.37	\$909.36	\$41,830.37	\$10,189.00	\$52,019.37
125 %	22	6	0	0	0	0	0	\$74,788.12	\$2,671.00	\$74,828.62	\$15,419.02	\$90,247.64
135 %	37	5	0	0	0	0	0	\$36,283.65	\$863.90	\$36,283.65	\$12,866.45	\$49,150.10
150 %	34	7	0	0	0	0	0	\$50,793.76	\$1,238.87	\$51,006.40	\$18,636.00	\$69,642.40
OVER 150 %	50	8	0	0	0	0	0	\$48,447.80	\$835.31	\$48,447.80	\$25,193.00	\$73,640.80
<b>TOTAL</b>	<b>550</b>	<b>151</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$946,858.74</b>	<b>\$1,329.86</b>	<b>\$970,163.40</b>	<b>\$129,053.47</b>	<b>\$1,099,216.87</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**JACKSON**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	42	0	0	\$34,952.85	\$832.21	0	0	\$0.00	\$0.00
65 %	3	0	0	\$4,368.96	\$1,456.32	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>\$39,321.81</b>	<b>\$873.82</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	21	19	1	0	0	0	0	\$53,739.79	\$1,310.73	\$88,692.64	\$1,243.00	\$89,935.64
65 %	34	11	0	0	0	0	0	\$64,303.98	\$1,428.98	\$68,672.94	\$3,112.00	\$71,784.94
75 %	22	0	0	0	0	0	0	\$25,262.35	\$1,148.29	\$25,262.35	\$3,118.00	\$28,380.35
85 %	7	0	0	0	0	0	0	\$5,728.32	\$818.33	\$5,728.32	\$1,208.00	\$6,936.32
95 %	18	0	0	0	0	0	0	\$20,501.50	\$1,138.97	\$20,501.50	\$4,465.00	\$24,966.50
100 %	7	0	0	0	0	0	0	\$8,234.70	\$1,176.39	\$8,234.70	\$1,770.00	\$10,004.70
105 %	10	0	0	0	0	0	0	\$18,321.23	\$1,832.12	\$18,321.23	\$3,101.00	\$21,422.23
115 %	24	2	1	0	0	0	0	\$24,904.31	\$922.38	\$24,904.31	\$6,512.00	\$31,416.31
125 %	6	0	0	0	0	0	0	\$7,380.94	\$1,230.16	\$7,380.94	\$2,302.00	\$9,682.94
135 %	9	0	0	0	0	0	0	\$7,971.42	\$885.71	\$7,971.42	\$3,912.00	\$11,883.42
150 %	8	0	0	0	0	0	0	\$13,048.57	\$1,631.07	\$13,048.57	\$5,896.00	\$18,944.57
OVER 150 %	16	0	0	0	0	0	0	\$13,462.25	\$841.39	\$13,462.25	\$8,884.00	\$22,346.25
<b>TOTAL</b>	<b>182</b>	<b>32</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$262,859.36</b>	<b>\$1,216.94</b>	<b>\$302,181.17</b>	<b>\$45,523.00</b>	<b>\$347,704.17</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**JEFFERSON**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	61	2	0	\$64,435.01	\$1,022.77	0	0	\$0.00	\$0.00
65 %	17	0	0	\$31,083.60	\$1,828.44	0	0	\$0.00	\$0.00
75 %	3	0	0	\$3,286.38	\$1,095.46	0	0	\$0.00	\$0.00
85 %	1	0	0	\$257.00	\$257.00	1	0	\$1,689.60	\$1,689.60
95 %	1	0	0	\$193.10	\$193.10	4	0	\$3,698.80	\$924.70
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	3	0	\$4,724.81	\$1,574.93
125 %	0	0	0	\$0.00	\$0.00	1	0	\$443.84	\$443.84
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	1	0	0	\$1,082.18	\$1,082.18	1	0	\$283.50	\$283.50
OVER 150 %	1	0	0	\$205.64	\$205.64	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>85</b>	<b>2</b>	<b>0</b>	<b>\$100,542.91</b>	<b>\$1,155.67</b>	<b>10</b>	<b>0</b>	<b>\$10,840.55</b>	<b>\$1,084.06</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	21	47	28	2	0	0	0	\$156,482.96	\$1,596.76	\$222,958.97	\$2,054.00	\$225,012.97
65 %	91	21	0	1	0	0	0	\$214,102.35	\$1,894.71	\$245,185.95	\$8,368.00	\$253,553.95
75 %	29	4	0	0	0	0	0	\$68,771.99	\$2,084.00	\$72,058.37	\$5,057.00	\$77,115.37
85 %	37	5	0	0	0	0	0	\$68,724.58	\$1,636.30	\$70,671.18	\$7,189.00	\$77,860.18
95 %	24	1	0	0	0	0	0	\$34,918.40	\$1,396.74	\$38,810.30	\$4,325.00	\$43,135.30
100 %	8	0	0	0	0	0	0	\$17,078.28	\$2,134.79	\$17,078.28	\$2,936.00	\$20,014.28
105 %	8	0	0	0	0	0	0	\$23,580.52	\$2,947.57	\$23,580.52	\$4,742.00	\$28,322.52
115 %	45	0	2	1	0	0	0	\$106,747.85	\$2,223.91	\$111,472.66	\$16,401.00	\$127,873.66
125 %	40	0	1	4	0	0	0	\$72,739.16	\$1,616.43	\$73,183.00	\$16,923.00	\$90,106.00
135 %	30	0	0	1	0	0	0	\$38,777.53	\$1,250.89	\$38,777.53	\$11,617.00	\$50,394.53
150 %	29	0	0	0	0	0	0	\$49,220.73	\$1,697.27	\$50,586.41	\$16,216.00	\$66,802.41
OVER 150 %	45	0	0	1	0	0	0	\$66,230.12	\$1,439.79	\$66,435.76	\$19,562.00	\$85,997.76
<b>TOTAL</b>	<b>407</b>	<b>78</b>	<b>31</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$917,374.47</b>	<b>\$1,744.06</b>	<b>\$1,030,798.93</b>	<b>\$115,390.00</b>	<b>\$1,146,188.93</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**KNOX**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	54	0	0	\$49,300.24	\$912.96	0	0	\$0.00	\$0.00
65 %	9	0	0	\$3,981.03	\$442.33	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$1,771.80	\$1,771.80	0	0	\$0.00	\$0.00
115 %	2	0	0	\$760.76	\$380.38	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>\$55,813.83</b>	<b>\$858.67</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	20	29	6	0	0	0	0	\$55,547.86	\$1,009.96	\$104,848.10	\$2,260.47	\$107,108.57
65 %	48	27	2	0	0	0	0	\$105,830.13	\$1,374.42	\$109,811.16	\$5,874.78	\$115,685.94
75 %	31	9	0	0	0	0	0	\$68,121.41	\$1,703.04	\$68,121.41	\$6,247.65	\$74,369.06
85 %	23	1	0	0	0	0	0	\$42,375.32	\$1,765.64	\$42,375.32	\$5,028.00	\$47,403.32
95 %	49	5	1	1	0	0	0	\$79,395.11	\$1,417.77	\$79,395.11	\$10,157.00	\$89,552.11
100 %	13	2	0	0	0	0	0	\$29,850.05	\$1,990.00	\$29,850.05	\$4,130.03	\$33,980.08
105 %	23	2	0	0	0	0	0	\$28,762.09	\$1,150.48	\$30,533.89	\$5,668.17	\$36,202.06
115 %	28	9	0	0	0	0	0	\$52,302.62	\$1,413.58	\$53,063.38	\$10,653.00	\$63,716.38
125 %	15	1	3	0	0	0	0	\$26,347.36	\$1,386.70	\$26,347.36	\$7,412.21	\$33,759.57
135 %	22	7	0	0	0	0	0	\$55,093.29	\$1,899.77	\$55,093.29	\$15,051.00	\$70,144.29
150 %	17	2	0	0	0	0	0	\$25,241.85	\$1,328.52	\$25,241.85	\$7,828.00	\$33,069.85
OVER 150 %	27	9	0	0	0	0	0	\$39,073.56	\$1,085.38	\$39,073.56	\$14,927.88	\$54,001.44
<b>TOTAL</b>	<b>316</b>	<b>103</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$607,940.65</b>	<b>\$1,407.27</b>	<b>\$663,754.48</b>	<b>\$95,238.19</b>	<b>\$758,992.67</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**LAKE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	76	0	0	\$105,320.33	\$1,385.79	1	0	\$481.26	\$481.26			
65 %	15	0	0	\$27,344.63	\$1,822.97	0	0	\$0.00	\$0.00			
75 %	0	0	0	\$1,157.97	\$1,157.97	0	0	\$0.00	\$0.00			
85 %	1	0	0	\$51.95	\$51.95	0	0	\$0.00	\$0.00			
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
100 %	4	0	0	\$7,859.05	\$1,964.76	0	0	\$0.00	\$0.00			
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
115 %	1	0	0	\$996.00	\$996.00	0	0	\$0.00	\$0.00			
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
OVER 150 %	5	0	0	\$9,732.70	\$1,946.54	0	0	\$0.00	\$0.00			
<b>TOTAL</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>\$152,462.63</b>	<b>\$1,494.73</b>	<b>1</b>	<b>0</b>	<b>\$481.26</b>	<b>\$481.26</b>			

  

INCOME LEVEL	NON-GUARANTEED								COMBINED TOTAL			
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	131	139	10	0	0	0	0	\$484,753.79	\$1,731.26	\$590,555.38	\$12,732.00	\$603,287.38
65 %	252	40	0	0	0	0	0	\$556,306.99	\$1,905.16	\$583,651.62	\$21,434.00	\$605,085.62
75 %	107	8	2	0	0	0	0	\$267,436.59	\$2,285.78	\$268,594.56	\$16,246.00	\$284,840.56
85 %	138	7	1	0	0	0	0	\$276,913.09	\$1,896.66	\$276,965.04	\$23,347.00	\$300,312.04
95 %	125	5	2	0	0	0	0	\$242,272.39	\$1,835.40	\$242,272.39	\$24,656.00	\$266,928.39
100 %	51	7	0	0	0	0	0	\$130,804.78	\$2,255.25	\$138,663.83	\$18,676.00	\$157,339.83
105 %	64	4	0	0	0	0	0	\$117,345.13	\$1,725.66	\$117,345.13	\$18,542.00	\$135,887.13
115 %	114	2	0	0	0	0	0	\$194,687.74	\$1,678.34	\$195,683.74	\$31,432.00	\$227,115.74
125 %	72	6	0	0	0	0	0	\$173,194.39	\$2,220.44	\$173,194.39	\$33,762.00	\$206,956.39
135 %	120	4	2	0	0	0	0	\$211,086.44	\$1,675.29	\$211,086.44	\$49,604.00	\$260,690.44
150 %	129	4	2	0	0	0	0	\$185,292.87	\$1,372.54	\$185,292.87	\$53,853.00	\$239,145.87
OVER 150 %	213	1	1	0	0	0	0	\$345,272.79	\$1,605.92	\$355,005.49	\$118,241.92	\$473,247.41
<b>TOTAL</b>	<b>1,516</b>	<b>227</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,185,366.99</b>	<b>\$1,806.79</b>	<b>\$3,338,310.88</b>	<b>\$422,525.92</b>	<b>\$3,760,836.80</b>

SOURCE: NMR120RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**LAWRENCE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	36	1	0	\$43,824.31	\$1,184.44	0	0	\$203.21	\$203.21
65 %	5	0	0	\$5,353.59	\$1,070.71	0	0	\$0.00	\$0.00
75 %	3	0	0	\$2,460.93	\$820.31	0	0	\$43.00	\$43.00
85 %	2	0	0	\$76.05	\$38.02	0	0	\$3,628.42	\$3,628.42
95 %	0	0	0	\$0.00	\$0.00	8	0	\$5,545.91	\$693.23
100 %	0	0	0	\$0.00	\$0.00	7	0	\$3,807.30	\$543.90
105 %	0	0	0	\$0.00	\$0.00	3	0	\$2,615.64	\$871.88
115 %	0	0	0	\$0.00	\$0.00	4	0	\$4,938.55	\$1,234.63
125 %	0	0	0	\$0.00	\$0.00	1	0	\$967.17	\$967.17
135 %	0	0	0	\$0.00	\$0.00	3	0	\$4,369.17	\$1,456.39
150 %	0	0	0	\$0.00	\$0.00	2	0	\$404.93	\$202.46
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>46</b>	<b>1</b>	<b>0</b>	<b>\$51,714.88</b>	<b>\$1,100.32</b>	<b>28</b>	<b>0</b>	<b>\$26,523.30</b>	<b>\$947.26</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	21	34	0	0	0	0	0	\$85,201.59	\$1,549.12	\$129,229.11	\$1,758.20	\$130,987.31
65 %	84	6	0	0	0	0	0	\$135,952.66	\$1,510.59	\$141,306.25	\$6,975.00	\$148,281.25
75 %	51	10	0	0	0	0	0	\$63,312.01	\$1,037.90	\$65,815.94	\$6,366.58	\$72,182.52
85 %	32	3	0	0	0	0	0	\$92,748.19	\$2,649.95	\$96,452.66	\$8,107.72	\$104,560.38
95 %	52	4	0	1	0	0	0	\$72,655.91	\$1,274.67	\$78,201.82	\$9,506.78	\$87,708.60
100 %	14	2	0	0	0	0	0	\$30,216.56	\$1,888.54	\$34,023.86	\$6,508.78	\$40,532.64
105 %	25	1	0	0	0	0	0	\$29,299.35	\$1,126.90	\$31,914.99	\$6,535.86	\$38,450.85
115 %	46	0	0	0	0	0	0	\$98,569.76	\$2,142.82	\$103,508.31	\$19,730.72	\$123,239.03
125 %	48	0	0	1	0	0	0	\$75,469.67	\$1,540.20	\$76,436.84	\$19,311.44	\$95,748.28
135 %	36	1	0	0	0	0	0	\$52,461.54	\$1,417.88	\$56,830.71	\$14,817.36	\$71,648.07
150 %	59	1	0	1	0	0	0	\$71,763.81	\$1,176.46	\$72,168.74	\$24,355.17	\$96,523.91
OVER 150 %	81	1	0	0	0	0	0	\$113,482.47	\$1,383.93	\$113,482.47	\$53,984.61	\$167,467.08
<b>TOTAL</b>	<b>549</b>	<b>63</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$921,133.52</b>	<b>\$1,497.78</b>	<b>\$999,371.70</b>	<b>\$177,958.22</b>	<b>\$1,177,329.92</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**LICKING**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	198	0	0	\$248,604.23	\$1,255.57	11	0	\$11,338.94	\$1,030.81
65 %	29	0	0	\$46,370.88	\$1,598.99	28	0	\$55,131.36	\$1,968.97
75 %	10	0	0	\$12,518.80	\$1,251.88	3	0	\$2,797.95	\$932.65
85 %	6	0	0	\$11,307.24	\$1,884.54	6	0	\$5,670.78	\$945.13
95 %	3	0	0	\$4,230.41	\$1,410.13	8	0	\$24,522.53	\$3,065.31
100 %	1	0	0	\$4,356.64	\$4,356.64	5	0	\$4,549.72	\$909.94
105 %	5	0	0	\$2,639.48	\$527.89	5	0	\$1,753.03	\$350.60
115 %	3	0	0	\$1,840.67	\$613.55	0	0	\$1,044.74	\$1,044.74
125 %	3	0	0	\$2,533.92	\$844.64	2	0	\$7,606.64	\$3,803.32
135 %	2	0	0	\$3,802.74	\$1,901.37	2	0	\$116.31	\$58.15
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	3	0	0	\$6,799.91	\$2,266.63	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>\$345,004.92</b>	<b>\$1,311.81</b>	<b>70</b>	<b>0</b>	<b>\$114,532.00</b>	<b>\$1,636.17</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	76	85	2	2	2	0	4	\$237,242.61	\$1,387.38	\$497,185.78	\$7,429.00	\$504,614.78
65 %	281	29	5	3	0	0	1	\$643,331.07	\$2,016.71	\$744,833.31	\$29,228.87	\$774,062.18
75 %	109	6	0	0	0	0	0	\$252,087.69	\$2,192.07	\$267,404.44	\$17,415.65	\$284,820.09
85 %	101	2	0	0	0	0	0	\$226,826.65	\$2,202.20	\$243,804.67	\$22,218.34	\$266,023.01
95 %	154	5	2	1	0	0	0	\$280,813.82	\$1,733.42	\$309,566.76	\$31,566.54	\$341,133.30
100 %	53	0	0	0	0	0	0	\$79,412.14	\$1,498.34	\$88,422.50	\$12,390.00	\$100,812.50
105 %	43	0	0	0	0	0	0	\$91,098.01	\$2,118.56	\$95,788.76	\$13,612.00	\$109,400.76
115 %	106	0	0	1	0	0	0	\$191,616.74	\$1,790.81	\$196,106.63	\$34,579.35	\$230,685.98
125 %	123	4	0	0	0	0	0	\$199,686.65	\$1,572.34	\$209,827.21	\$47,661.87	\$257,489.08
135 %	98	1	0	0	0	0	0	\$153,288.88	\$1,548.37	\$159,540.53	\$43,088.51	\$202,629.04
150 %	118	2	1	0	0	0	0	\$223,358.48	\$1,845.94	\$224,923.52	\$64,749.80	\$289,673.32
OVER 150 %	233	4	0	1	0	0	1	\$283,817.97	\$1,187.52	\$290,917.92	\$110,090.50	\$401,008.42
<b>TOTAL</b>	<b>1,495</b>	<b>138</b>	<b>10</b>	<b>8</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>\$2,862,580.71</b>	<b>\$1,731.75</b>	<b>\$3,328,322.03</b>	<b>\$434,030.43</b>	<b>\$3,762,352.46</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**LOGAN**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	10	1	0	\$8,582.99	\$780.27	0	0	\$0.00	\$0.00
65 %	1	0	0	\$1,128.08	\$1,128.08	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>11</b>	<b>1</b>	<b>0</b>	<b>\$9,711.07</b>	<b>\$809.26</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	0	4	0	0	0	0	0	\$6,616.56	\$1,654.14	\$15,199.55	\$177.00	\$15,376.55
65 %	13	11	0	0	0	0	0	\$31,171.47	\$1,298.81	\$32,299.55	\$1,306.00	\$33,605.55
75 %	3	2	0	0	0	0	0	\$9,850.60	\$1,970.12	\$9,850.60	\$1,109.00	\$10,959.60
85 %	6	3	0	0	0	0	0	\$2,407.39	\$267.49	\$2,407.39	\$793.38	\$3,200.77
95 %	6	2	0	0	0	0	0	\$11,920.91	\$1,490.11	\$11,920.91	\$2,173.00	\$14,093.91
100 %	7	0	0	0	0	0	0	\$14,332.10	\$2,047.44	\$14,332.10	\$1,852.00	\$16,184.10
105 %	13	0	0	0	0	0	0	\$7,195.73	\$553.52	\$7,195.73	\$1,643.00	\$8,838.73
115 %	14	0	0	0	0	0	0	\$17,449.00	\$1,246.36	\$17,449.00	\$3,337.00	\$20,786.00
125 %	0	4	0	0	0	0	0	\$10,599.59	\$2,649.90	\$10,599.59	\$2,572.00	\$13,171.59
135 %	9	0	0	0	0	0	0	\$4,088.51	\$454.28	\$4,088.51	\$1,943.48	\$6,031.99
150 %	10	0	0	0	0	0	0	\$6,127.85	\$612.79	\$6,127.85	\$3,474.43	\$9,602.28
OVER 150 %	13	2	0	0	0	0	0	\$13,186.21	\$879.08	\$13,186.21	\$5,472.00	\$18,658.21
<b>TOTAL</b>	<b>94</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$134,945.92</b>	<b>\$1,106.11</b>	<b>\$144,656.99</b>	<b>\$25,852.29</b>	<b>\$170,509.28</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**LORAIN**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	417	0	0	\$576,970.56	\$1,383.62	88	0	\$133,339.55	\$1,515.22			
65 %	61	0	0	\$78,148.90	\$1,281.12	32	0	\$50,131.69	\$1,566.61			
75 %	13	0	0	\$11,074.03	\$851.84	14	0	\$24,228.47	\$1,730.60			
85 %	12	0	0	\$10,521.97	\$876.83	13	0	\$30,984.03	\$2,383.38			
95 %	11	0	0	\$16,435.60	\$1,494.14	1	0	\$2,164.02	\$2,164.02			
100 %	4	0	0	\$1,363.46	\$340.86	4	0	\$4,992.65	\$1,248.16			
105 %	4	0	0	\$1,000.28	\$250.07	3	0	\$1,657.90	\$552.63			
115 %	7	0	0	\$4,134.28	\$590.61	6	0	\$13,607.97	\$2,267.99			
125 %	1	0	0	\$162.10	\$162.10	4	0	\$12,120.25	\$3,030.06			
135 %	0	0	0	\$520.39	\$520.39	5	0	\$7,624.70	\$1,524.94			
150 %	2	0	0	\$588.10	\$294.05	4	0	\$2,093.52	\$523.38			
OVER 150 %	2	0	0	\$4,369.62	\$2,184.81	1	0	\$148.80	\$148.80			
<b>TOTAL</b>	<b>534</b>	<b>0</b>	<b>0</b>	<b>\$705,289.29</b>	<b>\$1,320.77</b>	<b>175</b>	<b>0</b>	<b>\$283,093.55</b>	<b>\$1,617.68</b>			

  

INCOME LEVEL	NON-GUARANTEED							COMBINED TOTAL				
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	175	160	0	0	0	0	0	\$403,959.57	\$1,205.85	\$1,114,269.68	\$18,840.78	\$1,133,110.46
65 %	550	122	0	0	0	0	0	\$1,242,995.21	\$1,849.70	\$1,371,275.80	\$51,193.35	\$1,422,469.15
75 %	285	25	0	2	0	0	0	\$608,739.77	\$1,951.09	\$644,042.27	\$39,559.15	\$683,601.42
85 %	288	34	0	0	0	0	0	\$576,443.71	\$1,790.20	\$617,949.71	\$51,281.86	\$669,231.57
95 %	230	26	0	0	0	0	0	\$509,131.37	\$1,988.79	\$527,730.99	\$53,198.91	\$580,929.90
100 %	151	5	0	1	0	0	0	\$247,848.55	\$1,578.65	\$254,204.66	\$31,313.07	\$285,517.73
105 %	90	10	0	0	0	0	0	\$160,898.84	\$1,608.99	\$163,557.02	\$24,572.68	\$188,129.70
115 %	190	3	0	0	0	0	0	\$411,268.46	\$2,130.92	\$429,010.71	\$71,363.02	\$500,373.73
125 %	180	13	0	0	0	0	0	\$304,619.00	\$1,578.34	\$316,901.35	\$63,697.18	\$380,598.53
135 %	128	7	0	0	0	0	0	\$258,400.53	\$1,914.08	\$266,545.62	\$62,422.73	\$328,968.35
150 %	204	10	0	0	0	0	0	\$390,059.10	\$1,822.71	\$392,740.72	\$108,907.05	\$501,647.77
OVER 150 %	388	18	0	1	0	0	0	\$650,551.52	\$1,598.41	\$655,069.94	\$221,684.98	\$876,754.92
<b>TOTAL</b>	<b>2,859</b>	<b>433</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$5,764,915.63</b>	<b>\$1,749.06</b>	<b>\$6,753,298.47</b>	<b>\$798,034.76</b>	<b>\$7,551,333.23</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**LUCAS**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	1,091	4	0	\$1,557,935.26	\$1,422.77	112	0	\$161,061.92	\$1,438.05
65 %	218	0	0	\$372,635.96	\$1,709.33	97	0	\$179,447.29	\$1,849.97
75 %	74	0	0	\$101,525.74	\$1,371.96	31	0	\$64,507.38	\$2,080.88
85 %	39	0	0	\$63,194.75	\$1,620.37	20	0	\$52,787.32	\$2,639.36
95 %	45	0	0	\$53,949.30	\$1,198.87	27	0	\$32,579.52	\$1,206.64
100 %	10	0	0	\$16,161.82	\$1,616.18	8	0	\$15,053.97	\$1,881.74
105 %	8	0	0	\$13,261.89	\$1,657.73	6	0	\$12,497.55	\$2,082.92
115 %	28	0	0	\$23,219.61	\$829.27	10	0	\$29,644.43	\$2,964.44
125 %	12	0	0	\$8,408.57	\$700.71	12	0	\$22,159.88	\$1,846.65
135 %	6	0	0	\$2,952.87	\$492.14	5	0	\$7,676.75	\$1,535.35
150 %	17	0	0	\$14,213.50	\$836.08	3	0	\$2,292.55	\$764.18
OVER 150 %	16	0	0	\$30,630.13	\$1,914.38	2	0	\$3,362.02	\$1,681.01
<b>TOTAL</b>	<b>1,564</b>	<b>4</b>	<b>0</b>	<b>\$2,258,089.40</b>	<b>\$1,440.11</b>	<b>333</b>	<b>0</b>	<b>\$583,070.58</b>	<b>\$1,750.96</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	558	380	84	6	22	0	0	\$1,498,806.52	\$1,427.43	\$3,217,803.70	\$69,900.96	\$3,287,704.66
65 %	994	96	7	6	0	0	0	\$2,081,107.37	\$1,886.77	\$2,633,190.62	\$110,486.72	\$2,743,677.34
75 %	385	27	4	0	3	0	0	\$797,569.55	\$1,903.51	\$963,602.67	\$67,697.48	\$1,031,300.15
85 %	385	29	0	0	2	0	0	\$799,810.31	\$1,922.62	\$915,792.38	\$73,364.26	\$989,156.64
95 %	369	37	0	2	0	0	0	\$732,946.51	\$1,796.44	\$819,475.33	\$83,921.96	\$903,397.29
100 %	169	8	0	1	0	0	0	\$329,866.48	\$1,853.18	\$361,082.27	\$44,827.86	\$405,910.13
105 %	199	17	1	1	0	0	0	\$376,944.09	\$1,729.10	\$402,703.53	\$57,790.88	\$460,494.41
115 %	283	23	0	3	0	0	0	\$525,228.05	\$1,699.77	\$578,092.09	\$89,596.83	\$667,688.92
125 %	267	6	7	0	0	0	0	\$450,738.40	\$1,609.78	\$481,306.85	\$97,446.06	\$578,752.91
135 %	211	11	0	1	0	0	0	\$418,752.16	\$1,877.81	\$429,381.78	\$100,049.05	\$529,430.83
150 %	292	13	1	2	0	0	0	\$448,705.73	\$1,456.84	\$465,211.78	\$122,538.89	\$587,750.67
OVER 150 %	515	12	0	3	0	0	0	\$840,300.84	\$1,585.47	\$874,292.99	\$279,103.07	\$1,153,396.06
<b>TOTAL</b>	<b>4,627</b>	<b>659</b>	<b>104</b>	<b>25</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>\$9,300,776.01</b>	<b>\$1,709.07</b>	<b>\$12,141,935.99</b>	<b>\$1,196,724.02</b>	<b>\$13,338,660.01</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MADISON**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	17	0	0	\$14,705.73	\$865.04	1	0	\$1,489.46	\$1,489.46
65 %	14	0	0	\$19,800.46	\$1,414.31	7	0	\$13,104.90	\$1,872.12
75 %	0	0	0	\$0.00	\$0.00	5	0	\$9,258.06	\$1,851.61
85 %	0	0	0	\$416.00	\$416.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	1	0	\$316.05	\$316.05
105 %	0	0	0	\$0.00	\$0.00	4	0	\$2,609.18	\$652.29
115 %	2	0	0	\$542.00	\$271.00	0	0	\$3,055.44	\$3,055.44
125 %	0	0	0	\$0.00	\$0.00	2	0	\$3,805.28	\$1,902.64
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>\$35,464.19</b>	<b>\$1,074.67</b>	<b>20</b>	<b>0</b>	<b>\$33,638.37</b>	<b>\$1,681.92</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	20	7	0	0	0	0	0	\$16,800.58	\$622.24	\$32,995.77	\$1,765.00	\$34,760.77
65 %	42	9	0	0	0	0	0	\$59,109.65	\$1,159.01	\$92,015.01	\$4,678.06	\$96,693.07
75 %	8	0	0	0	0	0	0	\$17,474.93	\$2,184.37	\$26,732.99	\$1,970.00	\$28,702.99
85 %	10	1	0	0	0	0	0	\$29,776.84	\$2,706.99	\$30,192.84	\$2,915.00	\$33,107.84
95 %	16	0	0	0	0	0	0	\$29,292.19	\$1,830.76	\$29,292.19	\$3,116.00	\$32,408.19
100 %	6	0	0	0	0	0	0	\$16,643.91	\$2,773.99	\$16,959.96	\$1,564.00	\$18,523.96
105 %	10	0	0	0	0	0	0	\$23,091.65	\$2,309.17	\$25,700.83	\$2,890.00	\$28,590.83
115 %	26	1	0	0	0	0	0	\$38,731.65	\$1,434.51	\$42,329.09	\$8,181.88	\$50,510.97
125 %	11	0	0	0	0	0	0	\$27,687.10	\$2,517.01	\$31,492.38	\$7,861.02	\$39,353.40
135 %	24	0	0	0	0	0	0	\$20,182.69	\$840.95	\$20,182.69	\$6,159.04	\$26,341.73
150 %	16	0	0	0	0	0	0	\$26,477.97	\$1,654.87	\$26,477.97	\$9,670.66	\$36,148.63
OVER 150 %	32	0	0	0	0	0	0	\$32,546.10	\$1,017.07	\$32,546.10	\$13,383.97	\$45,930.07
<b>TOTAL</b>	<b>221</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$337,815.26</b>	<b>\$1,413.45</b>	<b>\$406,917.82</b>	<b>\$64,154.63</b>	<b>\$471,072.45</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MAHONING**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	453	1	0	\$701,447.93	\$1,545.03	34	0	\$38,087.96	\$1,120.23
65 %	153	0	0	\$242,867.37	\$1,587.36	37	0	\$54,502.29	\$1,473.03
75 %	48	0	0	\$67,385.77	\$1,403.87	22	0	\$39,070.21	\$1,775.91
85 %	29	0	0	\$61,447.78	\$2,118.88	23	0	\$51,567.60	\$2,242.06
95 %	24	0	0	\$46,169.05	\$1,923.71	46	0	\$98,936.84	\$2,150.80
100 %	10	0	0	\$15,001.87	\$1,500.18	23	0	\$34,169.40	\$1,485.62
105 %	11	0	0	\$11,796.31	\$1,072.39	22	0	\$33,599.99	\$1,527.27
115 %	22	0	0	\$42,585.73	\$1,935.71	39	0	\$70,291.15	\$1,802.33
125 %	14	0	0	\$29,776.26	\$2,126.87	31	0	\$36,184.74	\$1,167.24
135 %	11	0	0	\$11,816.58	\$1,074.23	25	0	\$38,060.41	\$1,522.41
150 %	9	0	0	\$18,583.08	\$2,064.78	21	0	\$24,854.53	\$1,183.54
OVER 150 %	8	0	0	\$8,877.87	\$1,109.73	7	0	\$5,328.26	\$761.18
<b>TOTAL</b>	<b>792</b>	<b>1</b>	<b>0</b>	<b>\$1,257,755.60</b>	<b>\$1,586.07</b>	<b>330</b>	<b>0</b>	<b>\$524,653.38</b>	<b>\$1,589.86</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	266	167	0	2	3	0	0	\$655,607.31	\$1,496.82	\$1,402,501.51	\$19,848.50	\$1,422,350.01
65 %	598	54	0	0	0	0	0	\$1,373,013.16	\$2,105.85	\$1,671,220.73	\$53,134.30	\$1,724,355.03
75 %	249	6	0	0	0	0	0	\$520,967.75	\$2,043.01	\$627,423.73	\$37,810.30	\$665,234.03
85 %	213	8	0	0	0	0	0	\$417,070.32	\$1,887.20	\$530,085.70	\$40,273.50	\$570,359.20
95 %	204	4	0	0	0	0	0	\$410,256.88	\$1,972.39	\$555,362.77	\$50,621.00	\$605,983.77
100 %	68	5	0	1	0	0	0	\$162,809.41	\$2,200.13	\$212,749.12	\$25,092.00	\$237,841.12
105 %	80	7	0	0	0	0	0	\$170,510.02	\$1,959.89	\$216,263.92	\$26,840.50	\$243,104.42
115 %	173	3	0	0	0	0	0	\$296,001.70	\$1,681.83	\$408,878.58	\$54,604.50	\$463,483.08
125 %	122	2	0	1	0	0	0	\$206,009.13	\$1,648.07	\$271,970.13	\$52,027.00	\$323,997.13
135 %	89	5	0	0	0	0	0	\$162,872.00	\$1,732.68	\$212,748.99	\$45,413.00	\$258,161.99
150 %	96	2	0	0	0	0	0	\$174,099.81	\$1,776.53	\$217,537.42	\$60,185.50	\$277,722.92
OVER 150 %	184	7	0	0	0	0	0	\$331,785.61	\$1,737.10	\$345,991.74	\$112,234.00	\$458,225.74
<b>TOTAL</b>	<b>2,342</b>	<b>270</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>\$4,881,003.10</b>	<b>\$1,863.69</b>	<b>\$6,672,734.34</b>	<b>\$578,084.10</b>	<b>\$7,250,818.44</b>

SOURCE: NMR120RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MARION**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	46	0	0	\$45,608.82	\$991.49	0	0	\$0.00	\$0.00
65 %	14	0	0	\$9,632.56	\$688.04	0	0	\$0.00	\$0.00
75 %	1	0	0	\$3,466.09	\$3,466.09	0	0	\$0.00	\$0.00
85 %	2	0	0	\$2,291.12	\$1,145.56	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	4	0	0	\$650.86	\$162.71	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	2	0	0	\$689.15	\$344.57	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>\$62,338.60</b>	<b>\$903.46</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	22	23	0	0	0	0	0	\$61,212.23	\$1,360.27	\$106,821.05	\$1,527.00	\$108,348.05
65 %	78	12	0	0	0	0	0	\$183,963.35	\$2,044.04	\$193,595.91	\$5,950.00	\$199,545.91
75 %	33	3	0	0	0	0	0	\$103,841.83	\$2,884.50	\$107,307.92	\$6,337.00	\$113,644.92
85 %	41	2	0	0	0	0	0	\$98,316.33	\$2,286.43	\$100,607.45	\$7,356.00	\$107,963.45
95 %	21	1	0	0	0	0	0	\$74,216.24	\$3,373.47	\$74,216.24	\$7,299.00	\$81,515.24
100 %	23	1	0	0	0	0	0	\$28,179.24	\$1,174.14	\$28,179.24	\$3,371.00	\$31,550.24
105 %	13	0	0	0	0	0	0	\$51,237.00	\$3,941.31	\$51,237.00	\$7,560.80	\$58,797.80
115 %	45	0	0	0	0	0	0	\$68,464.67	\$1,521.44	\$69,115.53	\$10,528.00	\$79,643.53
125 %	22	0	0	0	0	0	0	\$34,994.05	\$1,590.64	\$34,994.05	\$8,362.00	\$43,356.05
135 %	25	1	0	0	0	0	0	\$54,222.46	\$2,085.48	\$54,911.61	\$12,344.00	\$67,255.61
150 %	22	0	0	0	0	0	0	\$27,045.13	\$1,229.32	\$27,045.13	\$7,994.00	\$35,039.13
OVER 150 %	60	0	0	0	0	0	0	\$106,359.90	\$1,772.67	\$106,359.90	\$26,126.38	\$132,486.28
<b>TOTAL</b>	<b>405</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$892,052.43</b>	<b>\$1,991.19</b>	<b>\$954,391.03</b>	<b>\$104,755.18</b>	<b>\$1,059,146.21</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MEDINA**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	64	0	0	\$65,306.64	\$1,020.41	0	0	\$0.00	\$0.00
65 %	12	0	0	\$7,455.17	\$621.26	0	0	\$0.00	\$0.00
75 %	2	0	0	\$2,861.25	\$1,430.62	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	1	0	0	\$209.63	\$209.63	0	0	\$0.00	\$0.00
115 %	1	0	0	\$611.32	\$611.32	0	0	\$0.00	\$0.00
125 %	1	0	0	\$300.00	\$300.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	1	0	0	\$1,096.07	\$1,096.07	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>\$77,840.08</b>	<b>\$949.27</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	111	57	0	0	0	0	12	\$261,071.27	\$1,450.40	\$327,861.01	\$11,131.00	\$338,992.01
65 %	180	44	0	0	0	0	6	\$496,005.54	\$2,156.55	\$503,460.71	\$19,859.00	\$523,319.71
75 %	81	8	0	0	0	0	0	\$203,829.13	\$2,290.21	\$206,690.38	\$12,548.00	\$219,238.38
85 %	74	7	0	0	0	0	2	\$150,170.37	\$1,809.28	\$150,170.37	\$15,407.00	\$165,577.37
95 %	90	7	0	0	0	0	0	\$186,130.92	\$1,918.88	\$186,130.92	\$24,482.00	\$210,612.92
100 %	40	3	0	0	0	0	1	\$91,398.66	\$2,077.24	\$91,398.66	\$12,733.00	\$104,131.66
105 %	54	1	0	0	0	0	2	\$105,475.53	\$1,850.45	\$105,685.16	\$12,874.00	\$118,559.16
115 %	72	0	0	0	0	0	4	\$132,353.67	\$1,741.50	\$132,964.99	\$22,321.80	\$155,286.79
125 %	74	2	0	0	0	0	2	\$148,941.52	\$1,909.51	\$149,241.52	\$27,757.00	\$176,998.52
135 %	94	2	0	0	0	0	1	\$183,853.22	\$1,895.39	\$183,853.22	\$39,113.00	\$222,966.22
150 %	117	0	0	0	0	0	0	\$227,494.12	\$1,944.39	\$228,590.19	\$51,327.00	\$279,917.19
OVER 150 %	136	10	0	0	0	0	0	\$235,439.41	\$1,612.60	\$235,439.41	\$79,593.00	\$315,032.41
<b>TOTAL</b>	<b>1,123</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>\$2,422,163.36</b>	<b>\$1,916.27</b>	<b>\$2,501,486.54</b>	<b>\$329,145.80</b>	<b>\$2,830,632.34</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MEIGS**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	32	0	0	\$34,038.40	\$1,063.70	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	1	0	0	\$314.30	\$314.30	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>\$34,352.70</b>	<b>\$1,040.99</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	50	9	0	0	0	0	0	\$70,641.52	\$1,197.31	\$104,679.92	\$618.00	\$105,297.92
65 %	41	1	0	0	0	0	0	\$70,430.82	\$1,676.92	\$70,430.82	\$1,286.00	\$71,716.82
75 %	28	0	0	0	0	0	0	\$31,512.35	\$1,125.44	\$31,826.65	\$2,001.00	\$33,827.65
85 %	16	0	0	0	0	0	0	\$29,706.57	\$1,856.66	\$29,706.57	\$938.00	\$30,644.57
95 %	15	1	0	0	0	0	0	\$18,171.33	\$1,135.71	\$18,171.33	\$1,305.00	\$19,476.33
100 %	10	0	0	0	0	0	0	\$9,030.14	\$903.01	\$9,030.14	\$330.00	\$9,360.14
105 %	6	0	0	0	0	0	0	\$13,291.16	\$2,215.19	\$13,291.16	\$1,234.00	\$14,525.16
115 %	18	1	0	0	0	0	0	\$30,832.62	\$1,622.77	\$30,832.62	\$1,999.00	\$32,831.62
125 %	15	1	0	0	0	0	0	\$20,547.02	\$1,284.19	\$20,547.02	\$2,612.00	\$23,159.02
135 %	9	0	0	0	0	0	0	\$9,630.86	\$1,070.10	\$9,630.86	\$1,023.00	\$10,653.86
150 %	10	0	0	0	0	0	0	\$11,978.94	\$1,197.89	\$11,978.94	\$2,676.00	\$14,654.94
OVER 150 %	15	0	0	0	0	0	0	\$21,776.90	\$1,451.79	\$21,776.90	\$5,304.00	\$27,080.90
<b>TOTAL</b>	<b>233</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$337,550.23</b>	<b>\$1,372.16</b>	<b>\$371,902.93</b>	<b>\$21,326.00</b>	<b>\$393,228.93</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MERCER**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	29	0	0	\$26,158.83	\$902.02	4	0	\$217.57	\$54.39
65 %	2	0	0	\$803.00	\$401.50	3	0	\$2,350.25	\$783.41
75 %	0	0	0	\$0.00	\$0.00	3	0	\$208.91	\$69.63
85 %	0	0	0	\$0.00	\$0.00	0	0	\$3,223.03	\$3,223.03
95 %	0	0	0	\$0.00	\$0.00	3	0	\$2,723.04	\$907.68
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>\$26,961.83</b>	<b>\$869.74</b>	<b>13</b>	<b>0</b>	<b>\$8,722.80</b>	<b>\$670.98</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	11	9	13	0	0	0	0	\$35,648.93	\$1,080.27	\$62,025.33	\$776.00	\$62,801.33
65 %	34	8	0	1	0	0	0	\$58,459.41	\$1,359.52	\$61,612.66	\$3,383.00	\$64,995.66
75 %	15	4	0	0	0	0	0	\$25,594.97	\$1,347.10	\$25,803.88	\$2,246.00	\$28,049.88
85 %	27	3	3	0	0	0	0	\$34,272.49	\$1,038.56	\$37,495.52	\$3,798.00	\$41,293.52
95 %	18	2	0	0	0	0	0	\$29,217.01	\$1,460.85	\$31,940.05	\$4,415.00	\$36,355.05
100 %	15	0	0	0	0	0	0	\$14,131.97	\$942.13	\$14,131.97	\$2,619.00	\$16,750.97
105 %	7	0	0	0	0	0	0	\$9,818.31	\$1,402.62	\$9,818.31	\$1,973.00	\$11,791.31
115 %	7	0	0	0	0	0	0	\$18,108.84	\$2,586.98	\$18,108.84	\$4,093.00	\$22,201.84
125 %	12	0	0	0	0	0	0	\$8,496.77	\$708.06	\$8,496.77	\$2,227.00	\$10,723.77
135 %	6	0	0	0	0	0	0	\$11,126.56	\$1,854.43	\$11,126.56	\$3,788.00	\$14,914.56
150 %	19	0	0	0	0	0	0	\$9,735.30	\$512.38	\$9,735.30	\$4,123.00	\$13,858.30
OVER 150 %	11	0	0	0	0	0	0	\$16,045.23	\$1,458.66	\$16,045.23	\$8,053.00	\$24,098.23
<b>TOTAL</b>	<b>182</b>	<b>26</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$270,655.79</b>	<b>\$1,202.91</b>	<b>\$306,340.42</b>	<b>\$41,494.00</b>	<b>\$347,834.42</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MIAMI**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	88	0	0	\$64,085.15	\$728.24	0	0	\$0.00	\$0.00			
65 %	13	0	0	\$10,755.63	\$827.35	0	0	\$0.00	\$0.00			
75 %	1	0	0	\$273.00	\$273.00	0	0	\$0.00	\$0.00			
85 %	1	0	0	\$1,844.70	\$1,844.70	0	0	\$0.00	\$0.00			
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
105 %	0	0	0	\$1,035.67	\$1,035.67	0	0	\$0.00	\$0.00			
115 %	3	0	0	\$670.30	\$223.43	0	0	\$0.00	\$0.00			
125 %	1	0	0	\$120.20	\$120.20	0	0	\$0.00	\$0.00			
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
150 %	0	0	0	\$593.29	\$593.29	0	0	\$0.00	\$0.00			
OVER 150 %	1	0	0	\$209.04	\$209.04	0	0	\$0.00	\$0.00			
<b>TOTAL</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>\$79,586.98</b>	<b>\$736.92</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>			

  

INCOME LEVEL	NON-GUARANTEED								COMBINED TOTAL			
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	41	41	0	0	0	0	0	\$96,187.61	\$1,173.02	\$160,272.76	\$3,769.00	\$164,041.76
65 %	92	38	0	0	0	0	0	\$187,258.37	\$1,440.45	\$198,014.00	\$9,421.62	\$207,435.62
75 %	33	4	0	0	0	0	0	\$31,405.95	\$848.81	\$31,678.95	\$3,151.00	\$34,829.95
85 %	24	4	0	0	0	0	0	\$42,496.07	\$1,517.72	\$44,340.77	\$6,207.00	\$50,547.77
95 %	50	6	0	0	0	0	0	\$61,153.42	\$1,092.03	\$61,153.42	\$10,306.00	\$71,459.42
100 %	17	0	0	0	0	0	0	\$20,520.13	\$1,207.07	\$20,520.13	\$4,356.00	\$24,876.13
105 %	18	4	0	0	0	0	0	\$24,723.56	\$1,123.80	\$25,759.23	\$6,595.00	\$32,354.23
115 %	33	6	0	0	0	0	0	\$49,685.89	\$1,274.00	\$50,356.19	\$11,406.00	\$61,762.19
125 %	35	2	0	0	0	0	0	\$33,822.14	\$914.11	\$33,942.34	\$10,640.00	\$44,582.34
135 %	32	5	0	0	0	0	0	\$36,971.32	\$999.22	\$36,971.32	\$12,968.00	\$49,939.32
150 %	31	0	0	0	0	0	0	\$40,894.24	\$1,319.17	\$41,487.53	\$15,202.00	\$56,689.53
OVER 150 %	56	11	0	1	0	0	0	\$74,372.16	\$1,093.71	\$74,581.20	\$33,417.00	\$107,998.20
<b>TOTAL</b>	<b>462</b>	<b>121</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$699,490.86</b>	<b>\$1,197.76</b>	<b>\$779,077.84</b>	<b>\$127,438.62</b>	<b>\$906,516.46</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MONROE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	3	0	0	\$5,154.99	\$1,718.33	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	1	0	0	\$990.40	\$990.40	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>\$6,145.39</b>	<b>\$1,536.35</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	0	5	0	0	0	0	0	\$4,154.32	\$830.86	\$9,309.31	\$167.00	\$9,476.31
65 %	9	0	0	0	0	0	0	\$6,415.81	\$712.87	\$6,415.81	\$552.00	\$6,967.81
75 %	4	1	0	0	0	0	0	\$7,091.38	\$1,418.28	\$7,091.38	\$583.00	\$7,674.38
85 %	9	0	0	0	0	0	0	\$13,744.20	\$1,527.13	\$14,734.60	\$1,329.00	\$16,063.60
95 %	4	0	0	0	0	0	0	\$3,809.08	\$952.27	\$3,809.08	\$706.00	\$4,515.08
100 %	4	0	0	0	0	0	0	\$18,489.18	\$4,622.30	\$18,489.18	\$1,701.00	\$20,190.18
105 %	7	0	0	0	0	0	0	\$3,067.34	\$438.19	\$3,067.34	\$405.00	\$3,472.34
115 %	2	0	0	0	0	0	0	\$7,817.30	\$3,908.65	\$7,817.30	\$1,724.74	\$9,542.04
125 %	3	0	0	0	0	0	0	\$3,489.44	\$1,163.15	\$3,489.44	\$874.00	\$4,363.44
135 %	5	0	0	0	0	0	0	\$1,355.38	\$271.08	\$1,355.38	\$1,221.55	\$2,576.93
150 %	0	0	0	0	0	0	0	\$1,150.38	\$0.00	\$1,150.38	\$1,025.00	\$2,175.38
OVER 150 %	2	0	0	0	0	0	0	\$283.09	\$141.55	\$283.09	\$205.00	\$488.09
<b>TOTAL</b>	<b>49</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$70,866.90</b>	<b>\$1,288.49</b>	<b>\$77,012.29</b>	<b>\$10,493.29</b>	<b>\$87,505.58</b>

SOURCE: NMR120RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MONTGOMERY**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	1,204	0	0	\$2,005,308.33	\$1,665.53	1	0	\$45.00	\$45.00
65 %	137	0	0	\$223,560.05	\$1,631.82	0	0	\$0.00	\$0.00
75 %	11	0	0	\$15,221.76	\$1,383.79	0	0	\$0.00	\$0.00
85 %	3	0	0	\$7,866.78	\$2,622.26	0	0	\$0.00	\$0.00
95 %	11	0	0	\$10,572.17	\$961.10	0	0	\$0.00	\$0.00
100 %	6	0	0	\$13,043.76	\$2,173.96	0	0	\$0.00	\$0.00
105 %	6	0	0	\$7,881.55	\$1,313.59	0	0	\$0.00	\$0.00
115 %	4	0	0	\$2,594.46	\$648.61	0	0	\$0.00	\$0.00
125 %	4	0	0	\$4,831.35	\$1,207.83	0	0	\$0.00	\$0.00
135 %	2	0	0	\$2,992.32	\$1,496.16	0	0	\$0.00	\$0.00
150 %	2	0	0	\$1,153.04	\$576.52	0	0	\$0.00	\$0.00
OVER 150 %	2	0	0	\$4,287.95	\$2,143.97	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>1,392</b>	<b>0</b>	<b>0</b>	<b>\$2,299,313.52</b>	<b>\$1,651.81</b>	<b>1</b>	<b>0</b>	<b>\$45.00</b>	<b>\$45.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	697	820	34	9	34	0	0	\$2,526,557.95	\$1,585.04	\$4,531,911.28	\$58,080.09	\$4,589,991.37
65 %	1,472	243	7	2	4	0	0	\$3,846,800.63	\$2,226.16	\$4,070,360.68	\$129,042.99	\$4,199,403.67
75 %	670	49	1	1	2	0	0	\$1,640,308.80	\$2,268.75	\$1,655,530.56	\$96,404.51	\$1,751,935.07
85 %	663	40	2	4	0	0	0	\$1,611,678.39	\$2,273.17	\$1,619,545.17	\$121,635.70	\$1,741,180.87
95 %	573	32	1	1	0	0	0	\$1,332,711.78	\$2,195.57	\$1,343,283.95	\$131,821.82	\$1,475,105.77
100 %	291	19	0	0	0	0	0	\$560,719.59	\$1,808.77	\$573,763.35	\$71,494.15	\$645,257.50
105 %	251	13	0	0	0	0	0	\$575,445.86	\$2,179.72	\$583,327.41	\$76,309.60	\$659,637.01
115 %	508	33	0	1	1	0	0	\$1,217,418.35	\$2,242.02	\$1,220,012.81	\$181,404.15	\$1,401,416.96
125 %	486	24	0	3	0	0	0	\$1,013,517.75	\$1,975.67	\$1,018,349.10	\$192,049.04	\$1,210,398.14
135 %	418	26	0	2	0	0	0	\$832,342.99	\$1,866.24	\$835,335.31	\$177,649.90	\$1,012,985.21
150 %	523	16	0	1	0	0	0	\$1,084,116.23	\$2,007.62	\$1,085,269.27	\$273,271.01	\$1,358,540.28
OVER 150 %	947	25	0	5	2	0	0	\$1,663,543.56	\$1,699.23	\$1,667,831.51	\$520,599.61	\$2,188,431.12
<b>TOTAL</b>	<b>7,499</b>	<b>1,340</b>	<b>45</b>	<b>29</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>\$17,905,161.88</b>	<b>\$1,999.24</b>	<b>\$20,204,520.40</b>	<b>\$2,029,762.57</b>	<b>\$22,234,282.97</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MORGAN**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	28	0	0	\$27,794.11	\$992.64	0	0	\$0.00	\$0.00
65 %	1	0	0	\$270.12	\$270.12	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>\$28,064.23</b>	<b>\$967.73</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	4	9	0	0	0	0	0	\$14,997.48	\$1,153.65	\$42,791.59	\$612.00	\$43,403.59
65 %	24	7	0	0	0	0	0	\$35,142.54	\$1,133.63	\$35,412.66	\$1,292.50	\$36,705.16
75 %	8	0	0	0	0	0	0	\$22,397.77	\$2,799.72	\$22,397.77	\$1,935.00	\$24,332.77
85 %	8	0	0	0	0	0	0	\$8,138.14	\$1,017.27	\$8,138.14	\$1,244.00	\$9,382.14
95 %	9	0	0	0	0	0	0	\$10,259.94	\$1,139.99	\$10,259.94	\$1,119.00	\$11,378.94
100 %	5	0	0	0	0	0	0	\$3,887.94	\$777.59	\$3,887.94	\$886.00	\$4,773.94
105 %	1	0	0	0	0	0	0	\$5,807.36	\$5,807.36	\$5,807.36	\$1,732.00	\$7,539.36
115 %	9	0	0	0	0	0	0	\$8,540.25	\$948.92	\$8,540.25	\$2,034.00	\$10,574.25
125 %	12	0	0	0	0	0	0	\$11,025.27	\$918.77	\$11,025.27	\$3,331.00	\$14,356.27
135 %	3	0	0	0	0	0	0	\$382.06	\$127.35	\$382.06	\$287.00	\$669.06
150 %	3	0	0	0	0	0	0	\$5,827.35	\$1,942.45	\$5,827.35	\$1,626.00	\$7,453.35
OVER 150 %	18	0	0	0	0	0	0	\$15,223.45	\$845.75	\$15,223.45	\$8,879.50	\$24,102.95
<b>TOTAL</b>	<b>104</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$141,629.55</b>	<b>\$1,180.25</b>	<b>\$169,693.78</b>	<b>\$24,978.00</b>	<b>\$194,671.78</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MORROW**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	1	5	0	\$9,252.23	\$1,542.03	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>\$9,252.23</b>	<b>\$1,542.04</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	20	15	5	0	0	0	0	\$46,260.55	\$1,156.51	\$55,512.78	\$534.00	\$56,046.78
65 %	52	3	0	0	0	0	0	\$72,034.93	\$1,309.73	\$72,034.93	\$3,578.00	\$75,612.93
75 %	12	0	0	0	0	0	0	\$18,381.06	\$1,531.76	\$18,381.06	\$1,363.00	\$19,744.06
85 %	7	0	0	0	0	0	0	\$23,958.38	\$3,422.63	\$23,958.38	\$2,338.00	\$26,296.38
95 %	13	0	0	0	0	0	0	\$29,517.45	\$2,270.57	\$29,517.45	\$3,720.00	\$33,237.45
100 %	9	0	0	0	0	0	0	\$10,999.28	\$1,222.14	\$10,999.28	\$1,993.00	\$12,992.28
105 %	10	0	0	0	0	0	0	\$6,156.80	\$615.68	\$6,156.80	\$1,284.00	\$7,440.80
115 %	14	0	0	0	0	0	0	\$22,417.62	\$1,601.26	\$22,417.62	\$4,808.00	\$27,225.62
125 %	14	0	0	1	0	0	0	\$21,736.69	\$1,449.11	\$21,736.69	\$6,330.00	\$28,066.69
135 %	17	0	0	0	0	0	0	\$29,043.51	\$1,708.44	\$29,043.51	\$7,757.00	\$36,800.51
150 %	22	0	0	0	0	0	0	\$41,028.73	\$1,864.94	\$41,028.73	\$11,816.00	\$52,844.73
OVER 150 %	54	0	0	0	0	0	0	\$53,541.25	\$991.50	\$53,541.25	\$25,669.00	\$79,210.25
<b>TOTAL</b>	<b>244</b>	<b>18</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$375,076.25</b>	<b>\$1,399.54</b>	<b>\$384,328.48</b>	<b>\$71,190.00</b>	<b>\$455,518.48</b>

SOURCE: NMR120RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**MUSKINGUM**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	211	0	0	\$220,502.07	\$1,045.03	2	0	\$2,906.00	\$1,453.00
65 %	39	0	0	\$63,311.26	\$1,623.36	5	0	\$12,663.57	\$2,532.71
75 %	6	0	0	\$7,210.04	\$1,201.67	1	0	\$356.54	\$356.54
85 %	3	0	0	\$9,796.20	\$3,265.40	2	0	\$3,428.21	\$1,714.10
95 %	2	0	0	\$2,012.00	\$1,006.00	1	0	\$1,061.95	\$1,061.95
100 %	0	0	0	\$0.00	\$0.00	1	0	\$2,551.48	\$2,551.48
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$354.28	\$354.28	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	2	0	0	\$625.76	\$312.88	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>\$303,811.61</b>	<b>\$1,155.18</b>	<b>12</b>	<b>0</b>	<b>\$22,967.75</b>	<b>\$1,913.98</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	66	103	4	0	6	0	4	\$186,896.84	\$1,021.29	\$410,304.91	\$5,854.00	\$416,158.91
65 %	225	44	0	1	0	0	0	\$455,992.43	\$1,688.86	\$531,967.26	\$20,733.00	\$552,700.26
75 %	94	14	0	0	0	0	0	\$223,902.63	\$2,073.17	\$231,469.21	\$15,361.05	\$246,830.26
85 %	93	9	0	0	0	0	0	\$150,965.96	\$1,480.06	\$164,190.37	\$19,060.94	\$183,251.31
95 %	86	4	0	2	0	0	0	\$133,439.74	\$1,450.43	\$136,513.69	\$21,131.00	\$157,644.69
100 %	44	0	0	0	0	0	0	\$68,024.11	\$1,546.00	\$70,575.59	\$9,478.00	\$80,053.59
105 %	34	1	0	1	0	0	0	\$71,626.33	\$1,989.62	\$71,626.33	\$12,479.26	\$84,105.59
115 %	61	9	0	1	0	0	0	\$118,151.30	\$1,664.10	\$118,505.58	\$22,822.54	\$141,328.12
125 %	69	2	0	0	0	0	0	\$54,382.97	\$765.96	\$54,382.97	\$16,982.12	\$71,365.09
135 %	40	2	0	0	0	0	0	\$60,860.34	\$1,449.06	\$60,860.34	\$18,904.00	\$79,764.34
150 %	68	2	0	2	0	0	0	\$105,144.81	\$1,460.34	\$105,770.57	\$31,761.00	\$137,531.57
OVER 150 %	94	1	0	0	0	0	0	\$103,819.86	\$1,092.84	\$103,819.86	\$41,383.05	\$145,202.91
<b>TOTAL</b>	<b>974</b>	<b>191</b>	<b>4</b>	<b>7</b>	<b>6</b>	<b>0</b>	<b>4</b>	<b>\$1,733,207.32</b>	<b>\$1,466.33</b>	<b>\$2,059,986.68</b>	<b>\$235,949.96</b>	<b>\$2,295,936.64</b>

SOURCE: NMR120RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**NOBLE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	19	0	0	\$13,551.76	\$713.25	0	0	\$0.00	\$0.00
65 %	1	0	0	\$814.23	\$814.23	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$251.84	\$251.84	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>\$14,617.83</b>	<b>\$730.89</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	8	6	2	0	0	0	0	\$17,244.21	\$1,077.76	\$30,795.97	\$547.76	\$31,343.73
65 %	15	0	0	0	0	0	0	\$23,981.39	\$1,598.76	\$24,795.62	\$926.60	\$25,722.22
75 %	16	0	0	0	0	0	0	\$27,481.37	\$1,717.59	\$27,481.37	\$2,553.09	\$30,034.46
85 %	4	2	0	0	0	0	0	\$18,953.79	\$3,158.97	\$18,953.79	\$1,000.00	\$19,953.79
95 %	7	0	0	0	0	0	0	\$8,143.75	\$1,163.39	\$8,143.75	\$1,346.00	\$9,489.75
100 %	4	0	0	0	0	0	0	\$1,173.59	\$293.40	\$1,173.59	\$293.00	\$1,466.59
105 %	1	0	0	0	0	0	0	\$4,817.88	\$4,817.88	\$4,817.88	\$700.00	\$5,517.88
115 %	15	0	3	0	0	0	0	\$10,203.35	\$566.85	\$10,455.19	\$2,803.84	\$13,259.03
125 %	3	0	0	0	0	0	0	\$3,586.19	\$1,195.40	\$3,586.19	\$704.00	\$4,290.19
135 %	3	0	0	0	0	0	0	\$5,872.11	\$1,957.37	\$5,872.11	\$1,974.60	\$7,846.71
150 %	5	0	0	0	0	0	0	\$3,025.09	\$605.02	\$3,025.09	\$2,704.10	\$5,729.19
OVER 150 %	13	0	0	0	0	0	0	\$12,065.12	\$928.09	\$12,065.12	\$9,456.32	\$21,521.44
<b>TOTAL</b>	<b>94</b>	<b>8</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$136,547.84</b>	<b>\$1,276.15</b>	<b>\$151,165.67</b>	<b>\$25,009.31</b>	<b>\$176,174.98</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**OTTAWA**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	15	0	0	\$11,450.69	\$763.37	3	0	\$1,635.84	\$545.28
65 %	8	0	0	\$11,756.95	\$1,469.61	0	0	\$0.00	\$0.00
75 %	1	0	0	\$2,452.29	\$2,452.29	2	0	\$638.51	\$319.25
85 %	2	0	0	\$479.40	\$239.70	1	0	\$707.20	\$707.20
95 %	1	0	0	\$602.04	\$602.04	1	0	\$611.39	\$611.39
100 %	2	0	0	\$1,040.21	\$520.10	1	0	\$1,003.45	\$1,003.45
105 %	0	0	0	\$0.00	\$0.00	2	0	\$754.27	\$377.13
115 %	0	0	0	\$0.00	\$0.00	3	0	\$4,602.83	\$1,534.27
125 %	1	0	0	\$0.00	\$0.00	0	0	\$1,273.88	\$1,273.88
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>\$27,781.58</b>	<b>\$926.05</b>	<b>13</b>	<b>0</b>	<b>\$11,227.37</b>	<b>\$863.64</b>

INCOME LEVEL	NON-GUARANTEED								COMBINED TOTAL			
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	5	7	3	0	0	0	0	\$10,756.81	\$717.12	\$23,843.34	\$361.00	\$24,204.34
65 %	24	4	0	0	0	0	0	\$35,476.73	\$1,267.03	\$47,233.68	\$2,269.00	\$49,502.68
75 %	4	1	0	0	0	0	0	\$16,514.16	\$3,302.83	\$19,604.96	\$2,079.00	\$21,683.96
85 %	9	1	0	0	0	0	0	\$18,206.01	\$1,820.60	\$19,392.61	\$2,156.00	\$21,548.61
95 %	12	0	0	0	0	0	0	\$12,253.57	\$1,021.13	\$13,467.00	\$2,611.00	\$16,078.00
100 %	3	0	0	0	0	0	0	\$9,437.39	\$3,145.80	\$11,481.05	\$2,395.00	\$13,876.05
105 %	8	0	0	0	0	0	0	\$4,947.67	\$618.46	\$5,701.94	\$1,182.00	\$6,883.94
115 %	15	0	0	0	0	0	0	\$16,131.21	\$1,075.41	\$20,734.04	\$4,919.00	\$25,653.04
125 %	11	0	0	0	0	0	0	\$18,073.82	\$1,643.07	\$19,347.70	\$5,203.69	\$24,551.39
135 %	15	0	0	0	0	0	0	\$12,372.02	\$824.80	\$12,372.02	\$3,519.00	\$15,891.02
150 %	16	2	0	0	0	0	0	\$16,413.36	\$911.85	\$16,413.36	\$8,584.00	\$24,997.36
OVER 150 %	11	2	0	0	0	0	0	\$13,932.82	\$1,071.76	\$13,932.82	\$5,267.75	\$19,200.57
<b>TOTAL</b>	<b>133</b>	<b>17</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$184,515.57</b>	<b>\$1,205.98</b>	<b>\$223,524.52</b>	<b>\$40,546.44</b>	<b>\$264,070.96</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**PAULDING** **July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	2	0	0	\$3,366.83	\$1,683.41	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>\$3,366.83</b>	<b>\$1,683.42</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	0	0	0	0	0	0	0	\$0.00	\$0.00	\$3,366.83	\$48.00	\$3,414.83
65 %	5	1	0	0	0	0	0	\$8,616.74	\$1,436.12	\$8,616.74	\$336.00	\$8,952.74
75 %	6	0	0	0	0	0	0	\$1,849.25	\$308.21	\$1,849.25	\$325.00	\$2,174.25
85 %	4	2	0	0	0	0	0	\$5,479.78	\$913.30	\$5,479.78	\$907.00	\$6,386.78
95 %	5	0	0	0	0	0	0	\$9,318.21	\$1,863.64	\$9,318.21	\$1,228.00	\$10,546.21
100 %	1	0	0	0	0	0	0	\$680.29	\$680.29	\$680.29	\$691.00	\$1,371.29
105 %	0	2	0	0	0	0	0	\$889.68	\$444.84	\$889.68	\$224.00	\$1,113.68
115 %	7	0	0	0	0	0	0	\$7,611.05	\$1,087.29	\$7,611.05	\$1,724.00	\$9,335.05
125 %	2	3	0	0	0	0	0	\$1,506.36	\$301.27	\$1,506.36	\$386.00	\$1,892.36
135 %	1	0	0	0	0	0	0	\$3,944.06	\$3,944.06	\$3,944.06	\$1,390.00	\$5,334.06
150 %	4	0	0	0	0	0	0	\$1,125.15	\$281.29	\$1,125.15	\$1,213.00	\$2,338.15
OVER 150 %	1	0	0	0	0	0	0	\$418.86	\$418.86	\$418.86	\$696.00	\$1,114.86
<b>TOTAL</b>	<b>36</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$41,439.43</b>	<b>\$941.81</b>	<b>\$44,806.26</b>	<b>\$9,168.00</b>	<b>\$53,974.26</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**PERRY**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	52	0	0	\$40,942.59	\$787.35	1	0	\$1,450.11	\$1,450.11			
65 %	11	0	0	\$19,440.55	\$1,767.32	5	0	\$7,422.06	\$1,484.41			
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
95 %	0	0	0	\$2,748.31	\$2,748.31	2	0	\$1,969.79	\$984.89			
100 %	4	0	0	\$1,224.23	\$306.05	2	0	\$179.02	\$89.51			
105 %	0	0	0	\$0.00	\$0.00	0	0	\$1,606.84	\$1,606.84			
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
150 %	0	0	0	\$0.00	\$0.00	2	0	\$687.75	\$343.87			
OVER 150 %	1	0	0	\$540.97	\$540.97	0	0	\$0.00	\$0.00			
<b>TOTAL</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>\$64,896.65</b>	<b>\$954.36</b>	<b>12</b>	<b>0</b>	<b>\$13,315.57</b>	<b>\$1,109.63</b>			

  

INCOME LEVEL	NON-GUARANTEED								COMBINED TOTAL			
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	8	25	0	0	0	0	0	\$33,000.47	\$1,000.01	\$75,393.17	\$1,093.00	\$76,486.17
65 %	58	6	0	1	0	0	0	\$86,446.47	\$1,329.95	\$113,309.08	\$4,599.24	\$117,908.32
75 %	12	7	0	0	0	0	0	\$18,834.50	\$991.29	\$18,834.50	\$2,184.28	\$21,018.78
85 %	18	0	0	0	0	0	0	\$32,648.92	\$1,813.83	\$32,648.92	\$3,163.00	\$35,811.92
95 %	23	0	0	0	0	0	0	\$25,208.83	\$1,096.04	\$29,926.93	\$3,555.00	\$33,481.93
100 %	12	3	0	1	0	0	0	\$25,203.14	\$1,575.20	\$26,606.39	\$4,011.00	\$30,617.39
105 %	12	2	0	3	0	0	0	\$15,243.23	\$896.66	\$16,850.07	\$2,682.00	\$19,532.07
115 %	24	0	0	0	0	0	0	\$24,126.24	\$1,005.26	\$24,126.24	\$5,574.00	\$29,700.24
125 %	14	2	0	0	0	0	0	\$26,342.04	\$1,646.38	\$26,342.04	\$6,470.00	\$32,812.04
135 %	22	2	0	0	0	0	0	\$28,235.52	\$1,176.48	\$28,235.52	\$8,632.30	\$36,867.82
150 %	13	7	0	0	0	0	0	\$20,928.54	\$1,046.43	\$21,616.29	\$6,316.00	\$27,932.29
OVER 150 %	27	4	0	0	0	0	0	\$31,295.59	\$1,009.54	\$31,836.56	\$19,820.30	\$51,656.86
<b>TOTAL</b>	<b>243</b>	<b>58</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$367,513.49</b>	<b>\$1,201.02</b>	<b>\$445,725.71</b>	<b>\$68,100.12</b>	<b>\$513,825.83</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**PICKAWAY**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	43	0	0	\$37,227.63	\$865.75	0	0	\$0.00	\$0.00
65 %	4	0	0	\$6,890.65	\$1,722.66	5	0	\$4,349.33	\$869.86
75 %	0	0	0	\$0.00	\$0.00	4	0	\$2,048.19	\$512.04
85 %	2	0	0	\$1,075.69	\$537.84	3	0	\$2,994.34	\$998.11
95 %	3	0	0	\$1,191.00	\$397.00	1	0	\$1,130.25	\$1,130.25
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	2	0	\$561.00	\$280.50
OVER 150 %	1	0	0	\$81.96	\$81.96	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>\$46,466.93</b>	<b>\$876.73</b>	<b>15</b>	<b>0</b>	<b>\$11,083.11</b>	<b>\$738.87</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	8	11	0	0	0	0	0	\$15,602.43	\$821.18	\$52,830.06	\$1,087.00	\$53,917.06
65 %	18	3	0	0	0	0	0	\$14,707.52	\$700.36	\$25,947.50	\$1,573.00	\$27,520.50
75 %	14	0	0	0	0	0	0	\$17,852.02	\$1,275.14	\$19,900.21	\$1,645.54	\$21,545.75
85 %	16	0	0	0	0	0	0	\$14,884.45	\$930.28	\$18,954.48	\$2,243.00	\$21,197.48
95 %	19	3	0	0	0	0	0	\$27,624.39	\$1,255.65	\$29,945.64	\$3,922.00	\$33,867.64
100 %	5	1	0	0	0	0	0	\$25,091.75	\$4,181.96	\$25,091.75	\$4,482.73	\$29,574.48
105 %	13	0	0	0	0	0	0	\$5,996.98	\$461.31	\$5,996.98	\$1,339.99	\$7,336.97
115 %	7	0	0	0	0	0	0	\$13,220.47	\$1,888.64	\$13,220.47	\$2,929.00	\$16,149.47
125 %	4	0	0	0	0	0	0	\$7,369.30	\$1,842.33	\$7,369.30	\$3,268.38	\$10,637.68
135 %	13	0	0	0	0	0	0	\$11,610.61	\$893.12	\$11,610.61	\$4,415.52	\$16,026.13
150 %	16	0	0	0	0	0	0	\$24,259.62	\$1,516.23	\$24,820.62	\$12,233.83	\$37,054.45
OVER 150 %	41	0	0	0	0	0	0	\$40,513.07	\$988.12	\$40,595.03	\$19,119.43	\$59,714.46
<b>TOTAL</b>	<b>174</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$218,732.61</b>	<b>\$1,139.23</b>	<b>\$276,282.65</b>	<b>\$58,259.42</b>	<b>\$334,542.07</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**PIKE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	32	2	0	\$28,247.16	\$830.79	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>32</b>	<b>2</b>	<b>0</b>	<b>\$28,247.16</b>	<b>\$830.80</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	8	4	0	0	0	0	0	\$8,671.97	\$722.66	\$36,919.13	\$806.00	\$37,725.13
65 %	23	10	0	0	0	0	0	\$33,879.22	\$1,026.64	\$33,879.22	\$2,290.00	\$36,169.22
75 %	18	0	0	0	0	0	0	\$18,061.05	\$1,003.39	\$18,061.05	\$1,283.00	\$19,344.05
85 %	7	2	0	0	0	0	0	\$7,222.89	\$802.54	\$7,222.89	\$1,142.00	\$8,364.89
95 %	7	1	0	0	0	0	0	\$12,570.96	\$1,571.37	\$12,570.96	\$2,075.00	\$14,645.96
100 %	4	0	0	0	0	0	0	\$5,323.17	\$1,330.79	\$5,323.17	\$1,343.00	\$6,666.17
105 %	6	0	0	0	0	0	0	\$6,267.42	\$1,044.57	\$6,267.42	\$1,090.00	\$7,357.42
115 %	9	0	0	0	0	0	0	\$7,343.11	\$815.90	\$7,343.11	\$2,163.00	\$9,506.11
125 %	5	0	0	0	0	0	0	\$6,078.53	\$1,215.71	\$6,078.53	\$1,558.00	\$7,636.53
135 %	4	1	0	0	0	0	0	\$9,205.30	\$1,841.06	\$9,205.30	\$3,748.70	\$12,954.00
150 %	3	0	0	0	0	0	0	\$4,753.62	\$1,584.54	\$4,753.62	\$1,823.00	\$6,576.62
OVER 150 %	14	0	0	0	0	0	0	\$16,347.03	\$1,167.65	\$16,347.03	\$6,449.00	\$22,796.03
<b>TOTAL</b>	<b>108</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$135,724.27</b>	<b>\$1,077.18</b>	<b>\$163,971.43</b>	<b>\$25,770.70</b>	<b>\$189,742.13</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**PORTAGE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	152	1	0	\$202,741.19	\$1,325.10	0	0	\$0.00	\$0.00
65 %	19	0	0	\$23,942.19	\$1,260.11	0	0	\$0.00	\$0.00
75 %	2	0	0	\$4,379.96	\$2,189.98	0	0	\$0.00	\$0.00
85 %	1	0	0	\$4,617.45	\$4,617.45	0	0	\$0.00	\$0.00
95 %	1	0	0	\$486.59	\$486.59	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$305.04	\$305.04	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>175</b>	<b>1</b>	<b>0</b>	<b>\$236,472.42</b>	<b>\$1,343.59</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	78	141	4	0	0	0	0	\$297,656.40	\$1,334.78	\$500,397.59	\$5,234.24	\$505,631.83
65 %	168	20	2	0	0	0	0	\$358,528.73	\$1,886.99	\$382,470.92	\$15,425.00	\$397,895.92
75 %	106	3	0	0	0	0	0	\$205,432.84	\$1,884.70	\$209,812.80	\$12,937.00	\$222,749.80
85 %	83	5	0	0	0	0	0	\$167,368.01	\$1,901.91	\$171,985.46	\$15,415.00	\$187,400.46
95 %	77	3	0	0	0	0	0	\$110,960.18	\$1,387.00	\$111,446.77	\$16,189.05	\$127,635.82
100 %	32	2	0	0	0	0	0	\$77,198.53	\$2,270.55	\$77,198.53	\$9,066.43	\$86,264.96
105 %	38	0	0	0	0	0	0	\$64,103.24	\$1,686.93	\$64,103.24	\$8,883.47	\$72,986.71
115 %	101	0	0	0	0	0	0	\$119,112.42	\$1,179.33	\$119,417.46	\$27,469.53	\$146,886.99
125 %	64	2	0	0	0	0	0	\$120,564.02	\$1,826.73	\$120,564.02	\$27,579.54	\$148,143.56
135 %	77	0	0	0	0	0	0	\$106,375.02	\$1,381.49	\$106,375.02	\$30,627.72	\$137,002.74
150 %	56	0	0	0	0	0	0	\$80,338.14	\$1,434.61	\$80,338.14	\$28,517.80	\$108,855.94
OVER 150 %	143	1	0	0	0	0	0	\$220,300.21	\$1,529.86	\$220,300.21	\$83,520.65	\$303,820.86
<b>TOTAL</b>	<b>1,023</b>	<b>177</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,927,937.74</b>	<b>\$1,598.62</b>	<b>\$2,164,410.16</b>	<b>\$280,865.43</b>	<b>\$2,445,275.59</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**PREBLE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	77	0	0	\$61,711.31	\$801.44	3	0	\$1,103.08	\$367.69
65 %	4	0	0	\$5,925.74	\$1,481.43	7	0	\$5,471.51	\$781.64
75 %	0	0	0	\$0.00	\$0.00	1	0	\$240.68	\$240.68
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$2,853.49	\$2,853.49
100 %	0	0	0	\$0.00	\$0.00	6	0	\$7,132.32	\$1,188.72
105 %	1	0	0	\$1.00	\$1.00	1	0	\$1,987.36	\$1,987.36
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>\$67,638.05</b>	<b>\$824.85</b>	<b>18</b>	<b>0</b>	<b>\$18,788.44</b>	<b>\$1,043.80</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	18	11	0	0	0	0	0	\$12,612.32	\$434.91	\$75,426.71	\$1,637.00	\$77,063.71
65 %	47	13	0	0	0	0	0	\$77,403.26	\$1,290.05	\$88,800.51	\$5,655.16	\$94,455.67
75 %	28	1	0	0	0	0	0	\$18,157.89	\$626.13	\$18,398.57	\$2,249.00	\$20,647.57
85 %	22	2	0	0	0	0	0	\$24,307.53	\$1,012.81	\$24,307.53	\$3,272.00	\$27,579.53
95 %	34	0	0	0	0	0	0	\$30,408.91	\$894.38	\$33,262.40	\$6,168.81	\$39,431.21
100 %	5	2	0	0	0	0	0	\$14,941.54	\$2,134.51	\$22,073.86	\$3,076.00	\$25,149.86
105 %	18	2	0	0	0	0	0	\$22,131.86	\$1,106.59	\$24,120.22	\$5,044.00	\$29,164.22
115 %	31	1	0	0	0	0	0	\$25,092.19	\$784.13	\$25,092.19	\$9,014.35	\$34,106.54
125 %	19	1	0	0	0	0	0	\$15,473.00	\$773.65	\$15,473.00	\$6,504.00	\$21,977.00
135 %	17	1	0	0	0	0	0	\$22,209.13	\$1,233.84	\$22,209.13	\$6,291.00	\$28,500.13
150 %	15	0	0	0	0	0	0	\$10,485.67	\$699.04	\$10,485.67	\$6,733.93	\$17,219.60
OVER 150 %	24	0	0	0	0	0	0	\$24,639.54	\$1,026.65	\$24,639.54	\$13,091.99	\$37,731.53
<b>TOTAL</b>	<b>278</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$297,862.84</b>	<b>\$954.69</b>	<b>\$384,289.33</b>	<b>\$68,737.24</b>	<b>\$453,026.57</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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Department of  
Job and Family Services

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**PUTNAM**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	4	0	0	\$4,887.28	\$1,221.82	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>\$4,887.28</b>	<b>\$1,221.82</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	8	13	0	0	0	0	0	\$29,170.02	\$1,389.05	\$34,057.30	\$389.00	\$34,446.30
65 %	34	14	0	1	0	0	0	\$57,970.15	\$1,183.06	\$57,970.15	\$3,209.00	\$61,179.15
75 %	6	8	0	0	0	0	0	\$12,538.57	\$895.61	\$12,538.57	\$1,052.00	\$13,590.57
85 %	15	0	0	0	0	0	0	\$13,271.37	\$884.76	\$13,271.37	\$1,536.00	\$14,807.37
95 %	14	1	0	0	0	0	0	\$5,643.49	\$376.23	\$5,643.49	\$1,219.00	\$6,862.49
100 %	1	0	0	0	0	0	0	\$7,469.51	\$7,469.51	\$7,469.51	\$1,150.00	\$8,619.51
105 %	1	1	0	0	0	0	0	\$2,689.39	\$1,344.70	\$2,689.39	\$525.00	\$3,214.39
115 %	6	0	0	0	0	0	0	\$28,192.70	\$4,698.78	\$28,192.70	\$4,340.00	\$32,532.70
125 %	14	1	0	0	0	0	0	\$12,430.20	\$828.68	\$12,430.20	\$3,626.00	\$16,056.20
135 %	8	0	0	0	0	0	0	\$18,176.84	\$2,272.11	\$18,176.84	\$4,605.00	\$22,781.84
150 %	10	0	0	0	0	0	0	\$18,998.85	\$1,899.88	\$18,998.85	\$7,208.00	\$26,206.85
OVER 150 %	23	0	0	0	0	0	0	\$19,162.71	\$833.16	\$19,162.71	\$9,140.00	\$28,302.71
<b>TOTAL</b>	<b>140</b>	<b>38</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$225,713.80</b>	<b>\$1,260.97</b>	<b>\$230,601.08</b>	<b>\$37,999.00</b>	<b>\$268,600.08</b>

SOURCE: NMR120RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**RICHLAND** **July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	184	0	0	\$182,852.87	\$993.76	3	0	\$3,589.60	\$1,196.53
65 %	22	1	0	\$14,003.54	\$608.84	7	0	\$11,460.79	\$1,637.25
75 %	7	0	0	\$3,351.63	\$478.80	6	0	\$6,584.90	\$1,097.48
85 %	3	0	0	\$1,557.78	\$519.26	2	0	\$5,958.47	\$2,979.23
95 %	0	0	0	\$0.00	\$0.00	6	0	\$3,417.64	\$569.60
100 %	3	0	0	\$433.00	\$144.33	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$302.34	\$302.34	0	0	\$0.00	\$0.00
125 %	0	0	0	\$244.14	\$244.14	0	0	\$789.75	\$789.75
135 %	1	0	0	\$2,394.53	\$2,394.53	1	0	\$689.64	\$689.64
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>220</b>	<b>1</b>	<b>0</b>	<b>\$205,139.83</b>	<b>\$928.23</b>	<b>25</b>	<b>0</b>	<b>\$32,490.79</b>	<b>\$1,299.63</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	122	98	15	0	12	0	0	\$224,197.81	\$907.68	\$410,640.28	\$7,063.98	\$417,704.26
65 %	305	83	2	1	0	0	0	\$458,746.70	\$1,173.27	\$484,211.03	\$23,156.60	\$507,367.63
75 %	165	20	4	1	0	0	0	\$190,412.38	\$1,002.17	\$200,348.91	\$15,895.86	\$216,244.77
85 %	116	11	5	0	0	0	0	\$161,638.99	\$1,224.54	\$169,155.24	\$18,112.58	\$187,267.82
95 %	113	17	0	0	0	0	0	\$191,378.39	\$1,472.14	\$194,796.03	\$26,353.51	\$221,149.54
100 %	27	6	2	0	0	0	0	\$64,565.57	\$1,844.73	\$64,998.57	\$12,124.26	\$77,122.83
105 %	57	4	1	0	0	0	0	\$96,544.92	\$1,557.18	\$96,544.92	\$18,593.59	\$115,138.51
115 %	109	7	0	0	0	0	0	\$125,226.27	\$1,079.54	\$125,528.61	\$27,319.69	\$152,848.30
125 %	75	10	1	0	0	0	0	\$71,530.06	\$831.74	\$72,563.95	\$23,190.60	\$95,754.55
135 %	68	6	0	0	0	0	0	\$51,230.14	\$692.30	\$54,314.31	\$21,149.95	\$75,464.26
150 %	92	7	0	0	0	0	0	\$129,541.13	\$1,308.50	\$129,541.13	\$49,950.11	\$179,491.24
OVER 150 %	132	9	0	0	0	0	0	\$104,792.10	\$743.21	\$104,792.10	\$59,735.86	\$164,527.96
<b>TOTAL</b>	<b>1,381</b>	<b>278</b>	<b>30</b>	<b>2</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>\$1,869,804.46</b>	<b>\$1,097.95</b>	<b>\$2,107,435.08</b>	<b>\$302,646.59</b>	<b>\$2,410,081.67</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**ROSS**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL				COMBINED TOTAL		
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	29	1	0	\$26,513.52	\$883.78	0	0	\$0.00	\$0.00			
65 %	2	0	0	\$1,343.28	\$671.64	0	0	\$0.00	\$0.00			
75 %	1	0	0	\$1,421.37	\$1,421.37	0	0	\$0.00	\$0.00			
85 %	1	0	0	\$456.32	\$456.32	0	0	\$0.00	\$0.00			
95 %	1	0	0	\$1,037.03	\$1,037.03	0	0	\$0.00	\$0.00			
100 %	0	0	0	\$1,390.13	\$1,390.13	0	0	\$0.00	\$0.00			
105 %	3	0	0	\$1,789.33	\$596.44	0	0	\$0.00	\$0.00			
115 %	4	0	0	\$2,339.40	\$584.85	0	0	\$0.00	\$0.00			
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00			
<b>TOTAL</b>	<b>41</b>	<b>1</b>	<b>0</b>	<b>\$36,290.38</b>	<b>\$864.06</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>			

  

INCOME LEVEL	NON-GUARANTEED								COMBINED TOTAL			
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	49	29	6	0	0	0	0	\$80,107.63	\$953.66	\$106,621.15	\$4,831.00	\$111,452.15
65 %	63	14	0	0	0	0	0	\$93,098.24	\$1,209.07	\$94,441.52	\$7,060.00	\$101,501.52
75 %	44	2	0	0	0	0	0	\$88,434.74	\$1,922.49	\$89,856.11	\$7,096.00	\$96,952.11
85 %	41	4	0	0	0	0	0	\$56,104.49	\$1,246.77	\$56,560.81	\$6,273.00	\$62,833.81
95 %	40	0	0	1	0	0	0	\$74,946.98	\$1,827.98	\$75,984.01	\$9,650.00	\$85,634.01
100 %	13	0	0	0	0	0	0	\$9,457.30	\$727.48	\$10,847.43	\$1,750.00	\$12,597.43
105 %	11	0	0	0	0	0	0	\$21,995.69	\$1,999.61	\$23,785.02	\$4,837.00	\$28,622.02
115 %	51	1	0	0	0	0	0	\$56,185.29	\$1,080.49	\$58,524.69	\$12,510.00	\$71,034.69
125 %	28	0	0	0	0	0	0	\$27,836.72	\$994.17	\$27,836.72	\$8,021.00	\$35,857.72
135 %	28	3	0	0	0	0	0	\$56,687.49	\$1,828.63	\$56,687.49	\$15,088.00	\$71,775.49
150 %	44	0	0	0	0	0	0	\$56,831.89	\$1,291.63	\$56,831.89	\$15,972.00	\$72,803.89
OVER 150 %	49	1	0	0	0	0	0	\$45,654.05	\$913.08	\$45,654.05	\$19,589.00	\$65,243.05
<b>TOTAL</b>	<b>461</b>	<b>54</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$667,340.51</b>	<b>\$1,278.43</b>	<b>\$703,630.89</b>	<b>\$112,677.00</b>	<b>\$816,307.89</b>

SOURCE: NMRI20RA

SED

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Department of  
Job and Family Services

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**SANDUSKY**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	56	0	0	\$66,009.91	\$1,178.74	0	0	\$0.00	\$0.00
65 %	11	0	0	\$13,255.65	\$1,205.05	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	4	0	0	\$4,651.68	\$1,162.92	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	2	0	0	\$10,014.74	\$5,007.37	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>\$93,931.98</b>	<b>\$1,286.74</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	74	73	9	0	1	0	0	\$193,986.67	\$1,235.58	\$259,996.58	\$3,588.04	\$263,584.62
65 %	116	17	3	0	0	0	0	\$252,558.58	\$1,857.05	\$265,814.23	\$9,534.27	\$275,348.50
75 %	57	3	0	0	0	0	0	\$97,638.33	\$1,627.31	\$97,638.33	\$7,548.00	\$105,186.33
85 %	50	5	1	0	0	0	0	\$146,122.38	\$2,609.33	\$150,774.06	\$10,848.75	\$161,622.81
95 %	61	2	0	0	0	0	0	\$79,967.62	\$1,269.33	\$79,967.62	\$10,744.00	\$90,711.62
100 %	21	1	0	0	0	0	0	\$46,980.63	\$2,135.48	\$46,980.63	\$5,912.00	\$52,892.63
105 %	29	1	0	0	0	0	0	\$41,153.79	\$1,371.79	\$41,153.79	\$6,878.00	\$48,031.79
115 %	38	2	0	0	0	0	0	\$67,131.41	\$1,678.29	\$67,131.41	\$11,831.50	\$78,962.91
125 %	37	0	0	0	0	0	1	\$118,770.45	\$3,125.54	\$118,770.45	\$22,085.06	\$140,855.51
135 %	55	0	0	0	0	0	0	\$57,034.70	\$1,036.99	\$57,034.70	\$16,205.03	\$73,239.73
150 %	38	4	0	0	0	0	0	\$61,376.93	\$1,461.36	\$71,391.67	\$19,786.81	\$91,178.48
OVER 150 %	92	0	0	1	0	0	0	\$150,668.08	\$1,620.09	\$150,668.08	\$54,088.81	\$204,756.89
<b>TOTAL</b>	<b>668</b>	<b>108</b>	<b>13</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>\$1,313,389.57</b>	<b>\$1,660.42</b>	<b>\$1,407,321.55</b>	<b>\$179,050.27</b>	<b>\$1,586,371.82</b>

SOURCE: NMRI20RA

SED

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Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**SCIOTO**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	94	0	0	\$108,163.05	\$1,150.67	0	0	\$0.00	\$0.00
65 %	10	0	0	\$16,611.38	\$1,661.13	0	0	\$0.00	\$0.00
75 %	1	0	0	\$2,959.36	\$2,959.36	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	3	0	0	\$3,441.53	\$1,147.17	0	0	\$0.00	\$0.00
100 %	0	0	0	\$1,573.01	\$1,573.01	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	4	0	0	\$13,665.06	\$3,416.26	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	1	0	0	\$634.00	\$634.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>\$147,047.39</b>	<b>\$1,301.30</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	84	26	2	1	0	0	0	\$171,849.52	\$1,520.79	\$280,012.57	\$6,492.00	\$286,504.57
65 %	161	1	0	1	0	0	0	\$305,644.82	\$1,875.12	\$322,256.20	\$14,924.00	\$337,180.20
75 %	67	0	0	0	0	0	0	\$138,839.82	\$2,072.24	\$141,799.18	\$10,432.50	\$152,231.68
85 %	97	2	0	0	0	0	0	\$130,588.34	\$1,319.07	\$130,588.34	\$11,389.00	\$141,977.34
95 %	52	0	0	0	0	0	0	\$132,086.09	\$2,540.12	\$135,527.62	\$16,890.00	\$152,417.62
100 %	37	1	0	0	0	0	0	\$62,886.35	\$1,654.90	\$64,459.36	\$10,029.00	\$74,488.36
105 %	12	0	0	0	0	0	0	\$42,350.58	\$3,529.22	\$42,350.58	\$7,023.00	\$49,373.58
115 %	56	0	0	0	0	0	0	\$68,888.88	\$1,230.16	\$68,888.88	\$14,453.66	\$83,342.54
125 %	31	0	0	0	0	0	0	\$57,949.51	\$1,869.34	\$71,614.57	\$14,717.00	\$86,331.57
135 %	22	0	0	0	0	0	0	\$37,796.90	\$1,718.04	\$37,796.90	\$10,054.00	\$47,850.90
150 %	40	0	0	1	0	0	0	\$67,248.90	\$1,640.22	\$67,248.90	\$19,743.00	\$86,991.90
OVER 150 %	63	0	0	0	0	0	0	\$103,687.94	\$1,645.84	\$104,321.94	\$36,650.00	\$140,971.94
<b>TOTAL</b>	<b>722</b>	<b>30</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,319,817.65</b>	<b>\$1,743.48</b>	<b>\$1,466,865.04</b>	<b>\$172,797.16</b>	<b>\$1,639,662.20</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**SENECA**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	13	0	0	\$13,050.44	\$1,003.88	0	0	\$0.00	\$0.00
65 %	4	0	0	\$1,312.11	\$328.02	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	3	0	0	\$297.04	\$99.01	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	3	0	0	\$1,445.93	\$481.97	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>\$16,105.52</b>	<b>\$700.24</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	16	34	6	0	0	0	0	\$51,926.97	\$927.27	\$64,977.41	\$898.00	\$65,875.41
65 %	42	7	0	0	0	0	0	\$101,668.13	\$2,074.86	\$102,980.24	\$4,779.00	\$107,759.24
75 %	44	4	0	0	0	0	0	\$90,640.63	\$1,888.35	\$90,640.63	\$7,272.75	\$97,913.38
85 %	41	2	0	0	0	0	0	\$70,061.13	\$1,629.33	\$70,358.17	\$5,035.00	\$75,393.17
95 %	26	0	0	0	0	0	0	\$35,440.18	\$1,363.08	\$35,440.18	\$6,767.00	\$42,207.18
100 %	15	0	0	0	0	0	0	\$28,805.20	\$1,920.35	\$28,805.20	\$4,145.00	\$32,950.20
105 %	19	0	0	0	0	0	0	\$17,012.39	\$895.39	\$17,012.39	\$3,509.00	\$20,521.39
115 %	36	1	0	0	0	0	0	\$31,414.73	\$849.05	\$31,414.73	\$10,173.00	\$41,587.73
125 %	29	3	0	0	0	0	0	\$47,287.35	\$1,477.73	\$48,733.28	\$15,077.00	\$63,810.28
135 %	24	0	0	0	0	0	0	\$22,467.46	\$936.14	\$22,467.46	\$6,998.00	\$29,465.46
150 %	31	2	0	0	0	0	0	\$34,064.50	\$1,032.26	\$34,064.50	\$13,465.00	\$47,529.50
OVER 150 %	49	1	0	0	0	0	0	\$54,695.26	\$1,093.91	\$54,695.26	\$22,495.00	\$77,190.26
<b>TOTAL</b>	<b>372</b>	<b>54</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$585,483.93</b>	<b>\$1,355.29</b>	<b>\$601,589.45</b>	<b>\$100,613.75</b>	<b>\$702,203.20</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



Department of  
Job and Family Services

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**SHELBY**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	3	0	0	\$3,539.35	\$1,179.78	0	0	\$0.00	\$0.00
65 %	1	0	0	\$404.21	\$404.21	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	1	0	0	\$531.00	\$531.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>\$4,474.56</b>	<b>\$894.91</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	21	27	0	0	0	0	0	\$49,154.31	\$1,024.05	\$52,693.66	\$523.54	\$53,217.20
65 %	48	15	2	0	0	0	0	\$80,999.45	\$1,246.15	\$81,403.66	\$4,702.00	\$86,105.66
75 %	29	4	0	1	0	0	0	\$48,026.05	\$1,412.53	\$48,026.05	\$4,674.00	\$52,700.05
85 %	28	3	0	0	0	0	0	\$40,629.32	\$1,310.62	\$40,629.32	\$5,116.16	\$45,745.48
95 %	32	2	0	0	0	0	0	\$52,446.93	\$1,542.56	\$52,446.93	\$9,088.00	\$61,534.93
100 %	8	5	0	0	0	0	0	\$11,527.94	\$886.76	\$11,527.94	\$2,218.00	\$13,745.94
105 %	17	1	0	0	0	0	0	\$25,896.21	\$1,438.68	\$25,896.21	\$3,534.00	\$29,430.21
115 %	31	4	0	0	0	0	0	\$28,680.50	\$819.44	\$28,680.50	\$7,598.18	\$36,278.68
125 %	22	0	0	0	0	0	0	\$31,100.37	\$1,413.65	\$31,100.37	\$6,912.54	\$38,012.91
135 %	23	2	0	0	0	0	0	\$29,635.52	\$1,185.42	\$30,166.52	\$10,380.71	\$40,547.23
150 %	23	2	0	0	0	0	0	\$38,776.68	\$1,551.07	\$38,776.68	\$12,693.14	\$51,469.82
OVER 150 %	29	2	0	0	0	0	0	\$32,116.01	\$1,036.00	\$32,116.01	\$14,881.53	\$46,997.54
<b>TOTAL</b>	<b>311</b>	<b>67</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$468,989.29</b>	<b>\$1,230.94</b>	<b>\$473,463.85</b>	<b>\$82,321.80</b>	<b>\$555,785.65</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**STARK**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	502	8	0	\$529,181.82	\$1,037.61	30	0	\$34,067.17	\$1,135.57
65 %	84	3	0	\$130,058.96	\$1,494.93	48	0	\$85,611.29	\$1,783.56
75 %	47	0	0	\$54,260.89	\$1,154.48	19	0	\$22,727.08	\$1,196.16
85 %	28	0	0	\$23,201.02	\$828.60	20	0	\$17,920.11	\$896.00
95 %	9	0	0	\$8,158.00	\$906.44	12	0	\$18,388.52	\$1,532.37
100 %	10	0	0	\$6,050.81	\$605.08	3	0	\$1,730.95	\$576.98
105 %	5	0	0	\$8,370.79	\$1,674.15	0	0	\$799.99	\$799.99
115 %	22	1	0	\$16,994.32	\$738.88	12	0	\$10,129.75	\$844.14
125 %	5	0	0	\$5,377.39	\$1,075.47	6	0	\$14,000.18	\$2,333.36
135 %	2	0	0	\$10,237.10	\$5,118.55	7	0	\$8,496.98	\$1,213.85
150 %	14	0	0	\$8,804.76	\$628.91	3	0	\$900.12	\$300.04
OVER 150 %	2	0	0	\$1,415.52	\$707.76	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>730</b>	<b>12</b>	<b>0</b>	<b>\$802,111.38</b>	<b>\$1,081.01</b>	<b>160</b>	<b>0</b>	<b>\$214,772.14</b>	<b>\$1,342.33</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	191	298	74	2	10	0	0	\$662,184.31	\$1,151.62	\$1,225,433.30	\$17,544.83	\$1,242,978.13
65 %	587	148	6	1	0	0	0	\$1,060,265.63	\$1,428.93	\$1,275,935.88	\$54,790.22	\$1,330,726.10
75 %	295	33	0	1	0	0	0	\$543,488.57	\$1,651.94	\$620,476.54	\$47,599.66	\$668,076.20
85 %	274	22	0	3	0	0	0	\$465,443.75	\$1,556.67	\$506,564.88	\$49,102.01	\$555,666.89
95 %	308	26	0	1	0	0	0	\$553,438.68	\$1,652.06	\$580,641.59	\$76,535.57	\$657,177.16
100 %	170	10	0	2	0	0	0	\$241,590.56	\$1,327.42	\$249,506.31	\$40,977.38	\$290,483.69
105 %	139	12	0	0	0	0	0	\$192,475.86	\$1,274.67	\$201,646.64	\$36,970.54	\$238,617.18
115 %	260	13	0	2	0	0	0	\$406,810.70	\$1,479.31	\$433,934.77	\$90,088.35	\$524,023.12
125 %	217	14	0	1	0	0	0	\$313,875.97	\$1,352.91	\$333,253.54	\$82,936.61	\$416,190.15
135 %	197	11	0	1	0	0	0	\$310,390.21	\$1,485.12	\$329,124.29	\$95,379.92	\$424,504.21
150 %	240	5	0	0	0	0	0	\$320,593.35	\$1,308.54	\$330,298.23	\$124,631.42	\$454,929.65
OVER 150 %	408	16	0	1	0	0	0	\$541,040.46	\$1,273.04	\$542,455.98	\$240,397.78	\$782,853.76
<b>TOTAL</b>	<b>3,286</b>	<b>608</b>	<b>80</b>	<b>15</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>\$5,611,598.05</b>	<b>\$1,403.25</b>	<b>\$6,629,271.95</b>	<b>\$956,954.29</b>	<b>\$7,586,226.24</b>

SOURCE: NMR120RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**SUMMIT**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	575	1	0	\$834,234.72	\$1,448.32	3	0	\$4,968.18	\$1,656.06
65 %	139	0	0	\$287,688.12	\$2,069.69	5	0	\$4,404.07	\$880.81
75 %	51	0	0	\$88,376.80	\$1,732.87	3	0	\$4,323.66	\$1,441.22
85 %	49	0	0	\$111,194.93	\$2,269.28	5	0	\$3,632.28	\$726.45
95 %	51	0	0	\$73,013.96	\$1,431.64	3	0	\$3,800.87	\$1,266.95
100 %	10	0	0	\$20,048.88	\$2,004.88	2	0	\$4,121.52	\$2,060.76
105 %	30	0	0	\$29,926.38	\$997.54	0	0	\$0.00	\$0.00
115 %	12	0	0	\$38,050.95	\$3,170.91	2	0	\$5,264.70	\$2,632.35
125 %	22	0	0	\$20,080.85	\$912.76	2	0	\$633.21	\$316.60
135 %	11	0	0	\$24,055.36	\$2,186.85	4	0	\$5,750.61	\$1,437.65
150 %	19	0	0	\$22,344.15	\$1,176.00	3	0	\$5,729.62	\$1,909.87
OVER 150 %	18	0	0	\$23,592.52	\$1,310.69	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>987</b>	<b>1</b>	<b>0</b>	<b>\$1,572,607.62</b>	<b>\$1,591.71</b>	<b>32</b>	<b>0</b>	<b>\$42,628.72</b>	<b>\$1,332.15</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	748	427	11	0	25	0	0	\$1,967,865.26	\$1,624.99	\$2,807,068.16	\$118,276.40	\$2,925,344.56
65 %	820	67	3	4	3	0	0	\$1,798,250.38	\$2,004.74	\$2,090,342.57	\$90,077.53	\$2,180,420.10
75 %	383	17	2	0	0	0	0	\$887,332.82	\$2,207.30	\$980,033.28	\$68,890.12	\$1,048,923.40
85 %	435	23	0	0	0	0	0	\$1,020,265.52	\$2,227.65	\$1,135,092.73	\$88,803.47	\$1,223,896.20
95 %	386	21	0	0	0	0	0	\$784,909.43	\$1,928.52	\$861,724.26	\$100,791.04	\$962,515.30
100 %	202	8	0	0	0	0	0	\$384,958.23	\$1,833.13	\$409,128.63	\$56,062.98	\$465,191.61
105 %	155	8	0	0	0	0	0	\$405,230.42	\$2,486.08	\$435,156.80	\$61,960.99	\$497,117.79
115 %	383	15	0	0	1	0	0	\$790,855.53	\$1,982.09	\$834,171.18	\$118,833.21	\$953,004.39
125 %	335	6	3	1	0	0	0	\$698,783.29	\$2,025.46	\$719,497.35	\$121,436.02	\$840,933.37
135 %	274	4	0	0	2	0	0	\$568,563.66	\$2,030.58	\$598,369.63	\$111,286.40	\$709,656.03
150 %	389	16	0	0	0	0	0	\$673,082.42	\$1,661.93	\$701,156.19	\$174,863.42	\$876,019.61
OVER 150 %	646	9	0	0	0	0	0	\$1,130,767.85	\$1,726.36	\$1,154,360.37	\$365,322.57	\$1,519,682.94
<b>TOTAL</b>	<b>5,156</b>	<b>621</b>	<b>19</b>	<b>5</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>\$11,110,864.81</b>	<b>\$1,905.16</b>	<b>\$12,726,101.15</b>	<b>\$1,476,604.15</b>	<b>\$14,202,705.30</b>

SOURCE: NMR120RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**TRUMBULL**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	156	0	0	\$151,126.47	\$968.75	0	0	\$0.00	\$0.00
65 %	20	1	0	\$17,325.01	\$825.00	0	0	\$0.00	\$0.00
75 %	6	0	0	\$4,032.61	\$672.10	0	0	\$0.00	\$0.00
85 %	4	0	0	\$970.00	\$242.50	0	0	\$0.00	\$0.00
95 %	1	0	0	\$126.96	\$126.96	0	0	\$0.00	\$0.00
100 %	1	0	0	\$39.00	\$39.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	1	0	0	\$4,716.89	\$4,716.89	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	1	0	0	\$348.04	\$348.04	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>190</b>	<b>1</b>	<b>0</b>	<b>\$178,684.98</b>	<b>\$935.52</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	108	157	2	0	0	0	0	\$305,501.90	\$1,144.20	\$456,722.23	\$8,503.65	\$465,225.88
65 %	380	62	0	1	0	0	0	\$768,158.18	\$1,733.99	\$785,483.19	\$34,460.58	\$819,943.77
75 %	152	12	0	0	0	0	0	\$256,404.48	\$1,563.44	\$260,437.09	\$21,173.00	\$281,610.09
85 %	183	14	0	0	0	0	0	\$344,003.46	\$1,746.21	\$344,973.46	\$35,290.02	\$380,263.48
95 %	191	8	0	0	0	0	0	\$312,962.08	\$1,572.67	\$313,089.04	\$39,881.12	\$352,970.16
100 %	102	3	0	1	0	0	0	\$182,454.59	\$1,721.27	\$182,493.59	\$27,188.84	\$209,682.43
105 %	102	1	0	0	0	0	0	\$112,828.76	\$1,095.42	\$112,828.76	\$19,379.49	\$132,208.25
115 %	128	2	0	1	0	0	0	\$221,104.31	\$1,687.82	\$221,104.31	\$48,246.20	\$269,350.51
125 %	132	4	0	0	0	0	0	\$173,499.02	\$1,275.73	\$178,215.91	\$43,866.53	\$222,082.44
135 %	70	1	0	0	0	0	0	\$101,927.54	\$1,435.60	\$101,927.54	\$30,821.74	\$132,749.28
150 %	122	3	0	1	0	0	0	\$119,420.86	\$947.78	\$119,768.90	\$52,753.98	\$172,522.88
OVER 150 %	150	0	0	1	0	0	0	\$194,518.86	\$1,288.20	\$194,518.86	\$74,913.72	\$269,432.58
<b>TOTAL</b>	<b>1,820</b>	<b>267</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$3,092,784.04</b>	<b>\$1,476.97</b>	<b>\$3,271,562.88</b>	<b>\$436,478.87</b>	<b>\$3,708,041.75</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**TUSCARAWAS**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	35	0	0	\$33,285.68	\$951.01	0	0	\$0.00	\$0.00
65 %	9	0	0	\$7,665.67	\$851.74	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	2	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	2	0	0	\$789.31	\$394.65	0	0	\$0.00	\$0.00
100 %	1	0	0	\$744.77	\$744.77	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	6	0	0	\$4,519.89	\$753.31	0	0	\$0.00	\$0.00
OVER 150 %	2	0	0	\$202.61	\$101.30	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>\$47,207.93</b>	<b>\$828.21</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	62	28	0	0	0	0	0	\$82,864.04	\$920.71	\$116,149.72	\$4,235.26	\$120,384.98
65 %	150	21	0	2	0	0	0	\$221,635.73	\$1,281.13	\$229,301.40	\$13,011.00	\$242,312.40
75 %	65	1	0	0	0	0	0	\$78,997.45	\$1,196.93	\$78,997.45	\$7,531.00	\$86,528.45
85 %	48	5	0	0	0	0	0	\$46,048.73	\$868.84	\$46,048.73	\$4,696.00	\$50,744.73
95 %	52	11	2	0	0	0	0	\$78,740.40	\$1,211.39	\$79,529.71	\$9,522.60	\$89,052.31
100 %	19	2	0	0	0	0	0	\$46,476.10	\$2,213.15	\$47,220.87	\$5,379.00	\$52,599.87
105 %	26	1	0	0	0	0	0	\$38,535.99	\$1,427.26	\$38,535.99	\$6,092.00	\$44,627.99
115 %	49	4	0	0	0	0	0	\$79,403.63	\$1,498.18	\$79,403.63	\$12,609.00	\$92,012.63
125 %	28	0	0	0	0	0	0	\$31,666.25	\$1,130.94	\$31,666.25	\$9,404.00	\$41,070.25
135 %	32	0	0	0	0	0	0	\$30,955.63	\$967.36	\$30,955.63	\$11,042.00	\$41,997.63
150 %	34	2	0	0	0	0	0	\$28,501.27	\$791.70	\$33,021.16	\$10,151.00	\$43,172.16
OVER 150 %	79	0	0	0	0	0	0	\$92,367.50	\$1,169.21	\$92,570.11	\$35,468.08	\$128,038.19
<b>TOTAL</b>	<b>644</b>	<b>75</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$856,192.72</b>	<b>\$1,184.22</b>	<b>\$903,400.65</b>	<b>\$129,140.94</b>	<b>\$1,032,541.59</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**UNION**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	34	0	0	\$32,407.54	\$953.16	0	0	\$0.00	\$0.00
65 %	8	0	0	\$1,964.97	\$245.62	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$189.60	\$189.60	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>\$34,562.11</b>	<b>\$822.91</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	29	16	0	0	0	0	0	\$75,000.67	\$1,666.68	\$107,408.21	\$1,932.00	\$109,340.21
65 %	60	17	0	0	0	0	0	\$151,143.15	\$1,962.90	\$153,108.12	\$5,451.94	\$158,560.06
75 %	31	2	0	0	0	0	0	\$45,790.17	\$1,387.58	\$45,790.17	\$3,095.59	\$48,885.76
85 %	23	0	0	0	0	0	0	\$47,672.10	\$2,072.70	\$47,672.10	\$4,523.00	\$52,195.10
95 %	29	0	0	0	0	0	0	\$64,363.18	\$2,219.42	\$64,363.18	\$6,136.00	\$70,499.18
100 %	22	0	0	0	0	0	0	\$27,802.78	\$1,263.76	\$27,802.78	\$3,777.00	\$31,579.78
105 %	10	0	0	0	0	0	0	\$13,641.31	\$1,364.13	\$13,641.31	\$2,499.20	\$16,140.51
115 %	30	0	0	0	0	0	0	\$53,782.67	\$1,792.76	\$53,782.67	\$8,901.00	\$62,683.67
125 %	26	0	0	0	0	0	0	\$33,277.16	\$1,279.89	\$33,277.16	\$8,296.64	\$41,573.80
135 %	13	0	0	0	0	0	0	\$31,137.15	\$2,395.17	\$31,137.15	\$8,520.00	\$39,657.15
150 %	36	0	0	0	0	0	0	\$57,840.47	\$1,606.68	\$58,030.07	\$16,521.20	\$74,551.27
OVER 150 %	53	0	0	0	0	0	0	\$65,297.34	\$1,232.03	\$65,297.34	\$23,214.48	\$88,511.82
<b>TOTAL</b>	<b>362</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$666,748.15</b>	<b>\$1,679.47</b>	<b>\$701,310.26</b>	<b>\$92,868.05</b>	<b>\$794,178.31</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**VAN WERT** **July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	4	0	0	\$2,035.24	\$508.81	0	0	\$0.00	\$0.00
65 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$131.00	\$131.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	1	0	0	\$67.42	\$67.42	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>\$2,233.66</b>	<b>\$446.73</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	1	6	1	0	0	0	0	\$4,834.69	\$604.34	\$6,869.93	\$110.00	\$6,979.93
65 %	5	1	0	0	0	0	0	\$8,945.44	\$1,490.91	\$8,945.44	\$643.00	\$9,588.44
75 %	4	2	0	0	0	0	0	\$8,468.26	\$1,411.38	\$8,468.26	\$944.00	\$9,412.26
85 %	8	2	0	0	0	0	0	\$6,219.01	\$621.90	\$6,219.01	\$904.00	\$7,123.01
95 %	20	0	0	0	0	0	0	\$22,312.52	\$1,115.63	\$22,443.52	\$3,083.00	\$25,526.52
100 %	4	0	0	0	0	0	0	\$882.00	\$220.50	\$882.00	\$352.00	\$1,234.00
105 %	1	0	0	0	0	0	0	\$661.41	\$661.41	\$728.83	\$927.88	\$1,656.71
115 %	8	0	0	0	0	0	0	\$9,792.92	\$1,224.12	\$9,792.92	\$3,328.00	\$13,120.92
125 %	8	1	0	0	0	0	0	\$5,845.16	\$649.46	\$5,845.16	\$2,316.06	\$8,161.22
135 %	6	0	0	0	0	0	0	\$5,815.56	\$969.26	\$5,815.56	\$3,503.86	\$9,319.42
150 %	8	0	0	0	0	0	0	\$3,049.30	\$381.16	\$3,049.30	\$1,798.00	\$4,847.30
OVER 150 %	8	0	0	0	0	0	0	\$5,950.26	\$743.78	\$5,950.26	\$4,878.38	\$10,828.64
<b>TOTAL</b>	<b>81</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$82,776.53</b>	<b>\$880.60</b>	<b>\$85,010.19</b>	<b>\$22,788.18</b>	<b>\$107,798.37</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**VINTON**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	11	0	0	\$15,834.05	\$1,439.45	0	0	\$0.00	\$0.00
65 %	0	0	0	\$2,277.52	\$2,277.52	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	1	0	0	\$169.69	\$169.69	0	0	\$0.00	\$0.00
125 %	2	0	0	\$338.73	\$169.36	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>\$18,619.99</b>	<b>\$1,330.00</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	3	11	3	0	0	0	0	\$22,010.05	\$1,294.71	\$37,844.10	\$322.00	\$38,166.10
65 %	24	2	0	0	0	0	0	\$34,012.53	\$1,308.17	\$36,290.05	\$2,034.00	\$38,324.05
75 %	9	0	0	0	0	0	0	\$12,851.44	\$1,427.94	\$12,851.44	\$1,035.00	\$13,886.44
85 %	8	1	0	0	0	0	0	\$18,783.63	\$2,087.07	\$18,783.63	\$2,435.00	\$21,218.63
95 %	14	2	0	0	0	0	0	\$8,123.36	\$507.71	\$8,123.36	\$1,509.00	\$9,632.36
100 %	0	0	0	0	0	0	0	\$4,777.78	\$0.00	\$4,777.78	\$890.00	\$5,667.78
105 %	6	3	0	0	0	0	0	\$5,019.14	\$557.68	\$5,019.14	\$1,124.00	\$6,143.14
115 %	7	1	0	0	0	0	0	\$6,401.72	\$800.22	\$6,571.41	\$1,711.65	\$8,283.06
125 %	3	2	0	0	0	0	0	\$3,176.47	\$635.29	\$3,515.20	\$1,035.00	\$4,550.20
135 %	6	0	0	0	0	0	0	\$3,232.52	\$538.75	\$3,232.52	\$809.20	\$4,041.72
150 %	1	0	0	0	0	0	0	\$1,240.60	\$1,240.60	\$1,240.60	\$1,170.00	\$2,410.60
OVER 150 %	6	0	0	0	0	0	0	\$5,569.00	\$928.17	\$5,569.00	\$3,498.00	\$9,067.00
<b>TOTAL</b>	<b>87</b>	<b>22</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$125,198.24</b>	<b>\$1,117.84</b>	<b>\$143,818.23</b>	<b>\$17,572.85</b>	<b>\$161,391.08</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**WARREN**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	91	0	0	\$80,390.42	\$883.41	5	0	\$7,654.31	\$1,530.86
65 %	10	0	0	\$7,186.10	\$718.61	2	0	\$5,987.40	\$2,993.70
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	1	0	0	\$108.55	\$108.55	0	0	\$0.00	\$0.00
95 %	3	0	0	\$650.75	\$216.91	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$2,001.36	\$2,001.36
125 %	2	0	0	\$1,130.06	\$565.03	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	3	0	\$7,184.42	\$2,394.80
150 %	4	0	0	\$890.93	\$222.73	0	0	\$0.00	\$0.00
OVER 150 %	1	0	0	\$585.00	\$585.00	2	0	\$440.84	\$220.42
<b>TOTAL</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>\$90,941.81</b>	<b>\$811.98</b>	<b>12</b>	<b>0</b>	<b>\$23,268.33</b>	<b>\$1,939.03</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	50	71	3	0	0	0	0	\$157,020.22	\$1,266.29	\$245,064.95	\$4,351.00	\$249,415.95
65 %	92	34	1	0	0	0	0	\$176,577.90	\$1,390.38	\$189,751.40	\$9,967.69	\$199,719.09
75 %	43	12	0	0	0	0	0	\$68,936.52	\$1,253.39	\$68,936.52	\$6,249.00	\$75,185.52
85 %	36	13	0	0	0	0	0	\$79,259.20	\$1,617.53	\$79,367.75	\$7,812.39	\$87,180.14
95 %	67	7	0	0	0	0	0	\$116,535.85	\$1,574.81	\$117,186.60	\$13,858.00	\$131,044.60
100 %	30	6	0	0	0	0	0	\$48,386.20	\$1,344.06	\$48,386.20	\$8,029.94	\$56,416.14
105 %	23	4	0	0	0	0	0	\$39,822.53	\$1,474.91	\$39,822.53	\$6,714.87	\$46,537.40
115 %	74	9	0	1	0	0	0	\$110,683.29	\$1,317.66	\$112,684.65	\$21,355.48	\$134,040.13
125 %	53	5	0	0	0	0	0	\$72,520.74	\$1,250.36	\$73,650.80	\$15,239.10	\$88,889.90
135 %	39	5	0	0	0	0	0	\$80,397.44	\$1,827.21	\$87,581.86	\$19,191.19	\$106,773.05
150 %	75	0	0	1	0	0	0	\$122,850.31	\$1,616.45	\$123,741.24	\$33,336.07	\$157,077.31
OVER 150 %	150	10	0	0	0	0	0	\$226,786.11	\$1,417.41	\$227,811.95	\$82,681.04	\$310,492.99
<b>TOTAL</b>	<b>732</b>	<b>176</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,299,776.31</b>	<b>\$1,422.07</b>	<b>\$1,413,986.45</b>	<b>\$228,785.77</b>	<b>\$1,642,772.22</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**WASHINGTON**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	0	0	0	\$0.00	\$0.00	2	0	\$280.43	\$140.21
65 %	4	0	0	\$730.95	\$182.73	0	0	\$4,528.38	\$4,528.38
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	1	0	0	\$705.60	\$705.60	3	0	\$3,340.32	\$1,113.44
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	1	0	\$134.00	\$134.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>\$1,436.55</b>	<b>\$287.31</b>	<b>6</b>	<b>0</b>	<b>\$8,283.13</b>	<b>\$1,380.52</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	32	38	0	0	0	0	0	\$37,829.98	\$540.43	\$38,110.41	\$1,006.66	\$39,117.07
65 %	95	9	4	2	0	0	0	\$107,304.86	\$975.50	\$112,564.19	\$7,011.85	\$119,576.04
75 %	51	4	0	1	0	0	0	\$49,631.53	\$886.28	\$49,631.53	\$5,976.60	\$55,608.13
85 %	39	4	0	0	0	0	0	\$57,139.10	\$1,328.82	\$61,185.02	\$6,087.29	\$67,272.31
95 %	45	0	0	0	0	0	0	\$44,801.87	\$995.60	\$44,801.87	\$7,591.38	\$52,393.25
100 %	22	2	0	1	0	0	0	\$10,562.18	\$422.49	\$10,696.18	\$2,996.04	\$13,692.22
105 %	14	3	0	0	0	0	0	\$10,321.37	\$607.14	\$10,321.37	\$3,642.50	\$13,963.87
115 %	26	4	0	1	0	0	0	\$30,530.62	\$984.86	\$30,530.62	\$9,147.54	\$39,678.16
125 %	26	2	0	0	0	0	0	\$26,093.67	\$931.92	\$26,093.67	\$10,842.39	\$36,936.06
135 %	18	0	0	0	0	0	0	\$7,845.66	\$435.87	\$7,845.66	\$5,111.30	\$12,956.96
150 %	21	0	0	0	0	0	0	\$22,594.79	\$1,075.94	\$22,594.79	\$10,302.23	\$32,897.02
OVER 150 %	48	3	0	0	0	0	0	\$45,651.61	\$895.13	\$45,651.61	\$28,810.67	\$74,462.28
<b>TOTAL</b>	<b>437</b>	<b>69</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$450,307.24</b>	<b>\$874.38</b>	<b>\$460,026.92</b>	<b>\$98,526.45</b>	<b>\$558,553.37</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**WAYNE**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	66	0	0	\$107,603.34	\$1,630.35	0	0	\$0.00	\$0.00
65 %	16	0	0	\$23,887.75	\$1,492.98	0	0	\$0.00	\$0.00
75 %	4	0	0	\$6,256.53	\$1,564.13	0	0	\$0.00	\$0.00
85 %	7	0	0	\$3,740.23	\$534.31	0	0	\$0.00	\$0.00
95 %	3	0	0	\$4,448.79	\$1,482.93	0	0	\$0.00	\$0.00
100 %	2	0	0	\$779.01	\$389.50	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	1	0	0	\$204.57	\$204.57	0	0	\$0.00	\$0.00
125 %	1	0	0	\$517.72	\$517.72	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	2	0	0	\$4,067.58	\$2,033.79	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$361.58	\$361.58	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>\$151,867.10</b>	<b>\$1,488.89</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	31	30	4	0	0	0	14	\$122,877.50	\$1,555.41	\$230,480.84	\$3,213.00	\$233,693.84
65 %	138	8	3	0	0	0	14	\$267,863.35	\$1,643.33	\$291,751.10	\$12,744.00	\$304,495.10
75 %	59	6	2	0	0	0	2	\$97,794.44	\$1,417.31	\$104,050.97	\$10,050.00	\$114,100.97
85 %	73	2	2	0	0	0	5	\$112,558.48	\$1,372.66	\$116,298.71	\$11,812.00	\$128,110.71
95 %	74	1	0	0	0	0	0	\$107,528.68	\$1,433.72	\$111,977.47	\$16,966.00	\$128,943.47
100 %	33	0	0	0	0	0	0	\$43,767.46	\$1,326.29	\$44,546.47	\$7,029.00	\$51,575.47
105 %	25	3	0	0	0	0	0	\$27,415.62	\$979.13	\$27,415.62	\$6,184.01	\$33,599.63
115 %	40	2	0	0	0	0	0	\$65,394.26	\$1,557.01	\$65,598.83	\$14,245.22	\$79,844.05
125 %	46	0	0	0	0	0	2	\$74,684.93	\$1,555.94	\$75,202.65	\$17,901.00	\$93,103.65
135 %	27	2	0	0	0	0	0	\$49,778.81	\$1,716.51	\$49,778.81	\$13,979.00	\$63,757.81
150 %	40	0	0	0	0	0	2	\$55,091.48	\$1,311.70	\$59,159.06	\$21,846.00	\$81,005.06
OVER 150 %	75	0	1	0	0	0	3	\$94,607.45	\$1,197.56	\$94,969.03	\$43,035.84	\$138,004.87
<b>TOTAL</b>	<b>661</b>	<b>54</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>\$1,119,362.46</b>	<b>\$1,539.70</b>	<b>\$1,271,229.56</b>	<b>\$179,005.07</b>	<b>\$1,450,234.63</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

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**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**WILLIAMS** **July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	14	0	0	\$11,059.18	\$789.94	0	0	\$0.00	\$0.00
65 %	7	0	0	\$2,900.79	\$414.39	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>\$13,959.97</b>	<b>\$664.76</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	2	13	0	0	0	0	0	\$14,197.95	\$946.53	\$25,257.13	\$442.00	\$25,699.13
65 %	23	5	0	0	0	0	0	\$50,228.35	\$1,793.87	\$53,129.14	\$2,938.00	\$56,067.14
75 %	24	7	0	0	0	0	0	\$25,957.68	\$837.34	\$25,957.68	\$2,539.00	\$28,496.68
85 %	10	0	0	0	0	0	0	\$17,071.47	\$1,707.15	\$17,071.47	\$2,703.00	\$19,774.47
95 %	16	0	0	0	0	0	0	\$17,382.78	\$1,086.42	\$17,382.78	\$2,722.00	\$20,104.78
100 %	5	0	0	0	0	0	0	\$8,340.01	\$1,668.00	\$8,340.01	\$1,474.00	\$9,814.01
105 %	7	0	0	0	0	0	0	\$2,798.20	\$399.74	\$2,798.20	\$851.00	\$3,649.20
115 %	5	1	0	0	0	0	0	\$8,726.88	\$1,454.48	\$8,726.88	\$2,587.00	\$11,313.88
125 %	16	0	0	0	0	0	0	\$14,863.33	\$928.96	\$14,863.33	\$4,479.00	\$19,342.33
135 %	4	4	0	0	0	0	0	\$16,558.90	\$2,069.86	\$16,558.90	\$4,927.00	\$21,485.90
150 %	15	0	0	0	0	0	0	\$12,450.06	\$830.00	\$12,450.06	\$5,705.00	\$18,155.06
OVER 150 %	11	0	0	0	0	0	0	\$6,762.39	\$614.76	\$6,762.39	\$5,602.00	\$12,364.39
<b>TOTAL</b>	<b>138</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$195,338.00</b>	<b>\$1,162.73</b>	<b>\$209,297.97</b>	<b>\$36,969.00</b>	<b>\$246,266.97</b>

SOURCE: NMRI20RA

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

SED

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\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**WOOD**

**July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	26	0	0	\$20,923.82	\$804.76	0	0	\$0.00	\$0.00
65 %	6	0	0	\$5,285.90	\$880.98	0	0	\$0.00	\$0.00
75 %	1	0	0	\$887.73	\$887.73	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	6	0	0	\$10,161.05	\$1,693.50	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>\$37,258.50</b>	<b>\$955.35</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	33	54	11	0	6	0	0	\$163,858.52	\$1,575.56	\$184,782.34	\$1,862.00	\$186,644.34
65 %	112	21	0	0	0	0	0	\$220,057.42	\$1,654.57	\$225,343.32	\$9,931.00	\$235,274.32
75 %	41	4	0	0	0	0	0	\$64,827.09	\$1,440.60	\$65,714.82	\$5,771.00	\$71,485.82
85 %	37	6	0	0	0	0	0	\$73,370.80	\$1,706.30	\$73,370.80	\$7,398.00	\$80,768.80
95 %	57	4	0	0	0	0	0	\$134,888.87	\$2,211.29	\$145,049.92	\$14,048.00	\$159,097.92
100 %	38	0	0	0	0	0	0	\$41,256.44	\$1,085.70	\$41,256.44	\$6,699.00	\$47,955.44
105 %	13	3	0	0	0	0	0	\$34,185.35	\$2,136.58	\$34,185.35	\$5,125.00	\$39,310.35
115 %	46	1	0	0	0	0	0	\$94,773.64	\$2,016.46	\$94,773.64	\$17,967.00	\$112,740.64
125 %	47	3	0	0	0	0	0	\$56,544.09	\$1,130.88	\$56,544.09	\$15,272.00	\$71,816.09
135 %	40	1	0	0	0	0	0	\$53,989.69	\$1,316.82	\$53,989.69	\$16,367.32	\$70,357.01
150 %	35	7	0	0	0	0	0	\$51,041.19	\$1,215.27	\$51,041.19	\$19,772.78	\$70,813.97
OVER 150 %	81	4	0	0	0	0	0	\$125,887.54	\$1,481.03	\$125,887.54	\$50,327.04	\$176,214.58
<b>TOTAL</b>	<b>580</b>	<b>108</b>	<b>11</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>\$1,114,680.64</b>	<b>\$1,581.11</b>	<b>\$1,151,939.14</b>	<b>\$170,540.14</b>	<b>\$1,322,479.28</b>

SOURCE: NMRI20RA

SED

312 - JOBS; 313 - TRANSITIONAL; 314 - LEAP; 321 - EMPLOYMENT; 322 - EDUCATION/TRAINING; 323 - PROTECTIVE; 324 - SPECIAL NEEDS; 325 - HOMELESS; 326 - ADC HEADSTART; 327 - TRANSITIONAL HEADSTART; & 329 - NON-GUARANTEED HEADSTART

Each category represents an unduplicated count of children for whom child care was paid during July 1 - December 31, 2009.

\* Guaranteed, Transitional, and Non-guaranteed costs may not add up to state costs due to codes 320 ( GA/FSET Child Care) & 899 Other (Non-Reimbursable).



**Department of  
Job and Family Services**

**PUBLICLY FUNDED CHILD DAY CARE  
STATISTICAL DATA REPORT  
CHILD CARE INCOME LEVEL**

**WYANDOT** **July 1 - December 31, 2009**

INCOME LEVEL	GUARANTEED					TRANSITIONAL			
	312	314	326	COST	AVERAGE COST	313	327	COST	AVERAGE COST
0-35 %	2	0	0	\$866.57	\$433.28	0	0	\$0.00	\$0.00
65 %	4	0	0	\$866.90	\$216.72	0	0	\$0.00	\$0.00
75 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
85 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
95 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
100 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
105 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
115 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
125 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
135 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
OVER 150 %	0	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00
<b>TOTAL</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>\$1,733.47</b>	<b>\$288.91</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>

INCOME LEVEL	NON-GUARANTEED									COMBINED TOTAL		
	321	322	323	324	325	329	342	COST	AVERAGE COST	STATE COST	FAMILY FEE	OVERALL COST
0-35 %	1	7	0	0	0	0	0	\$5,912.66	\$739.08	\$6,779.23	\$161.00	\$6,940.23
65 %	10	4	0	0	0	0	0	\$6,268.51	\$447.75	\$7,135.41	\$608.00	\$7,743.41
75 %	13	5	0	0	0	0	0	\$18,465.26	\$1,025.85	\$18,465.26	\$988.00	\$19,453.26
85 %	7	2	0	0	0	0	0	\$4,636.41	\$515.16	\$4,636.41	\$661.00	\$5,297.41
95 %	10	0	0	0	0	0	0	\$5,257.17	\$525.72	\$5,257.17	\$1,065.00	\$6,322.17
100 %	1	0	0	0	0	0	0	\$833.12	\$833.12	\$833.12	\$172.00	\$1,005.12
105 %	1	0	0	0	0	0	0	\$2,226.04	\$2,226.04	\$2,226.04	\$648.00	\$2,874.04
115 %	8	2	0	0	0	0	0	\$8,991.85	\$899.19	\$8,991.85	\$1,332.00	\$10,323.85
125 %	5	0	0	0	0	0	0	\$6,000.38	\$1,200.08	\$6,000.38	\$878.00	\$6,878.38
135 %	0	0	0	0	0	0	0	\$4,471.89	\$0.00	\$4,471.89	\$696.00	\$5,167.89
150 %	8	0	0	0	0	0	0	\$3,843.87	\$480.48	\$3,843.87	\$1,628.00	\$5,471.87
OVER 150 %	7	0	0	0	0	0	0	\$4,381.60	\$625.94	\$4,381.60	\$2,110.00	\$6,491.60
<b>TOTAL</b>	<b>71</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$71,288.76</b>	<b>\$783.39</b>	<b>\$73,022.23</b>	<b>\$10,947.00</b>	<b>\$83,969.23</b>

SOURCE: NMRI20RA

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