

**Attachment F  
Cost Proposal Form  
SFY 2009**

<b>Letter</b>	<b>Activity</b>	<b>Cost Per Unit</b>	<b>Definition of Unit</b>	<b>Multiplied by # of Units</b>	<b>Cost 2009</b>	<b>Total</b>
A1	Evaluation of MCP Compliance		MCP			
A2	Validation of MCPN Submission		MCP			
A3	Call Center Standards		MCP			
B	Evaluation of Administrative Compliance Assessments		Report			
C	Pharmacy Program Reviews		MCP			
D1	State Hearing Tracking System		Report & Database			
D2	Public Inquires Tracking Database		Database			
E1	Consumer Focused Case Studies		MCP			
E2	Quality of Life Studies (ABD program only)		MCP			
F1	Encounter Data Validation of Delivery Payment Encounters		MCP			
F2	Encounter Data Validation Study of Payment Encounters		MCP			
G1	Validation of HEDIS Audited Data		MCP			
G2	Calculation of ODJFS Performance Measures		Report			
G3	Evaluation of ODJFS NCQA Performance Measures		Report			
H1	Validation of MCP Information Systems		MCP			
H2	MCPs Entering Medicaid Managed Care Program		MCP			
I	Validation of PIPs		MCP			
J	Collaborative Model for PIPs		Report & Meetings			
K	Consumer Satisfaction Survey		MCP			

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Cost Proposal Form  
SFY 2009**

Letter	Activity	Cost Per Unit	Definition of Unit	Multiplied by # of Units	Cost 2009	Total
L1	MCP Performance Reports		Report			
L2	MCP Performance Dashboard		Dashboard			
L3	MCP Performance Review Meetings		MCP			
M	Collaborative Meetings		Report & Meetings			
N	Evaluation of ODJFS P4P System		Report			
O	Evaluation of Data Quality Strategies		Report			
P	Comprehensive Program Review		Report			
Q	Technical Assistance		Hour			
R	EQR Technical Report		Report			
S	MCP Performance Report		Report			
T	Evaluation of ODJFS Access Standards		Report			
<b>Notes:</b>						
1) Subcategories A1 (a-e) are to be conducted quarterly, beginning in SFY 2009. Subcategories A1 (f-k) are to be conducted every SFY. A Comprehensive Review is to be conducted in SFY 2009 and SFY 2012 Subcategories A2-A3 are to be conducted quarterly beginning in SFY 2009						
2) Category C to be conducted quarterly beginning in SFY 2009. Cost should include 4 reviews per MCP.						
3) Category G2 The vendor should estimate cost for 25 reports.						
4) Category H1 cost estimate should be based on 3 MCPs per year. Category H2 should be based on 2 MCPs per year.						
5) Category L1 to be conducted quarterly beginning in SFY 2009.						
6) Category L3 is to be conducted semi-annually.						
7) Activity I-Base cost estimate on assumption that four (4) PIPs will be validated annually for each MCP.						

**Attachment F  
Cost Proposal Form  
SFYs 2010-2011**

Letter	Activity	Cost Per Unit	Definition of Unit	Multiplied by # of Units	Cost 2010	Cost 2011	Total
A1	Evaluation of MCP Compliance		MCP				
A2	Validation of MCPN Submission		MCP				
A3	Call Center Standards		MCP				
B	Evaluation of Administrative Compliance Assessments		Report				
C	Pharmacy Program Reviews		MCP				
D1	State Hearing Tracking System		Report & Database				
D2	Public Inquires Tracking Database		Database				
E1	Consumer Focused Case Studies		MCP				
E2	Quality of Life Studies (ABD program only)		MCP				
F1	Encounter Data Validation of Delivery Payment Encounters		MCP				
F2	Encounter Data Validation Study of Payment Encounters		MCP				
G1	Validation of HEDIS Audited Data		MCP				
G2	Calculation of ODJFS Performance Measures		Report				
G3	Evaluation of ODJFS NCQA Performance Measures		Report				
H1	Validation of MCP Information Systems		MCP				
H2	MCPs Entering Medicaid Managed Care Program		MCP				
I	Validation of PIPs		MCP				
J	Collaborative Model for PIPs		Report & Meetings				
K	Consumer Satisfaction Survey		MCP				

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SFYs 2010-2011**

Letter	Activity	Cost Per Unit	Definition of Unit	Multiplied by # of Units	Cost 2010	Cost 2011	Total
L1	MCP Performance Reports		Report				
L2	MCP Performance Dashboard		Dashboard				
L3	MCP Performance Review Meetings		MCP				
M	Collaborative Meetings		Report & Meetings				
N	Evaluation of ODJFS P4P System		Report				
O	Evaluation of Data Quality Strategies		Report				
P	Comprehensive Program Review		Report				
Q	Technical Assistance		Hour				
R	EQR Technical Report		Report				
S	MCP Performance Report		Report				
T	Evaluation of ODJFS Access Standards		Report				
<b>Notes:</b>							
1) Subcategories A1 (a-e) are to be conducted quarterly, beginning in SFY 2009. Subcategories A1 (f-k) are to be conducted every SFY. A Comprehensive Review is to be conducted in SFY 2009 and SFY 2012 Subcategories A2-A3 are to be conducted quarterly beginning in SFY 2009.							
2) Category C to be conducted quarterly beginning in SFY 2009. Cost should include 4 reviews per MCP.							
3) Category G2 vendor should estimate cost for 22 reports.							
4) Category H1 cost estimate should be based on 3 MCPs per year. Category H2 should be based on 2 MCPs per year.							
5) Category L1 to be conducted quarterly beginning in SFY 2009.							
6) Category L3 is to be conducted semi-annually.							
7) Activity I-Base cost estimate on assumption that four (4) PIPs will be validated annually for each MCP.							

**Attachment F  
Cost Proposal Form  
SFYs 2012-2013**

Letter	Activity	Cost Per Unit	Definition of Unit	Multiplied by # of Units	Cost 2012	Cost 2013	Total
A1	Evaluation of MCP Compliance		MCP				
A2	Validation of MCPN Submission		MCP				
A3	Call Center Standards		MCP				
B	Evaluation of Administrative Compliance Assessments		Report				
C	Pharmacy Program Reviews		MCP				
D1	State Hearing Tracking System		Report & Database				
D2	Public Inquires Tracking Database		Database				
E1	Consumer Focused Case Studies		MCP				
E2	Quality of Life Studies (ABD program only)		MCP				
F1	Encounter Data Validation of Delivery Payment Encounters		MCP				
F2	Encounter Data Validation Study of Payment Encounters		MCP				
G1	Validation of HEDIS Audited Data		MCP				
G2	Calculation of ODJFS Performance Measures		Report				
G3	Evaluation of ODJFS NCQA Performance Measures		Report				
H1	Validation of MCP Information Systems		MCP				
H2	MCPs Entering Medicaid Managed Care Program		MCP				
I	Validation of PIPs		MCP				
J	Collaborative Model for PIPs		Report & Meetings				
K	Consumer Satisfaction Survey		MCP				

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Cost Proposal Form  
SFYs 2012-2013**

Letter	Activity	Cost Per Unit	Definition of Unit	Multiplied by # of Units	Cost 2012	Cost 2013	Total
L1	MCP Performance Reports		Report				
L2	MCP Performance Dashboard		Dashboard				
L3	MCP Performance Review Meetings		MCP Report & Meetings				
M	Collaborative Meetings						
N	Evaluation of ODJFS P4P System		Report				
O	Evaluation of Data Quality Strategies		Report				
P	Comprehensive Program Review		Report				
Q	Technical Assistance		Hour				
R	EQR Technical Report		Report				
S	MCP Performance Report		Report				
T	Evaluation of ODJFS Access Standards		Report				
<b>Notes:</b>							
1) Subcategories A1 (a-e) are to be conducted quarterly, beginning in SFY 2009. Subcategories A1 (f-k) are to be conducted every SFY. A Comprehensive Review is to be conducted in SFY 2009 and SFY 2012 Subcategories A2-A3 are to be conducted quarterly beginning in SFY 2009.							
2) Category C to be conducted quarterly beginning in SFY 2009. Cost should include 4 reviews per MCP.							
3) Category G2 vendor should estimate cost for 22 reports.							
4) Category H1 cost estimate should be based on 3 MCPs per year. Category H2 should be based on 2 MCPs per year.							
5) Category L1 to be conducted quarterly beginning in SFY 2009.							
6) Category L3 is to be conducted semi-annually.							
7) Activity I-Base cost estimate on assumption that four (4) PIPs will be validated annually for each MCP.							