

Attachment F
 Feed Ohio: SFSP Support
 Project Budget Form

Applicants are to provide the following cost information on their project(s) and submit with their Project Budget as specified in the RFGA.			
Applicants may re-create this form, if necessary, to list additional project costs.			
CATEGORIES	PURCHASES	APPROXIMATE COST SFY 08	APPROXIMATE COST SFY 09
Infrastructure			
Enrichment Program Supplies			
Enrichment Program Training and Curriculum Materials			
	JIFF Curriculum		
	OSU Extension Training Fee (\$10/site)		
	CEU Processing Fee (\$5/site)		
	Basic Training and Resources to Implement JIFF (\$10/site)		
Administrative Costs			
Publicity and Marketing Materials			
		TOTAL FOR SFYs 08+09 \$	

Description of Cost Categories

Name of Organization: _____

Applicants are to provide the following information on their project(s) and submit with their Project Budget as specified in the RFGA.
Applicants may re-create this form, if necessary, to expound on their project requirements.

Project Requirements
CATEGORY 1: Infrastructure directly related to the SFSP as described in Appendix D of the Feed Ohio: Summer Food Service Program Support RFGA.
CATEGORY 2: Costs associated with supplies needed for enrichment program activities.
CATEGORY 3: Any costs related the creation of the curriculum and The Ohio State University Extension nutrition education training.
CATEGORY 4: Any costs associated to paying employees, employer taxes, background checks, site insurance, and any other necessary administrative costs.
CATEGORY 5: Any costs associated with site publicity and marketing.