

ATTACHMENT F
Child Care Resource & Referral Services System
RFGA # R #1011-06-8020
(Project Budget Summary)

Instructions: This document is to be completed by the primary grant applicant and submitted as specified in the RFGA, Section IV.

Project Budget Summary						
Budget Categories	SFY 2010 Budget	SFY 2011 Budget	Total Biennium Budget	SFY 2012 Budget	SFY 2013 Budget	Total Biennium Budget
A. Personnel						
1. Salaries						
2. Fringe Benefits						
3. Consultants (External)						
4. Trainers						
Personnel Subtotal						
B. Office Expenses						
1. Office Supplies						
2. Telephone						
3. Postage						
4. Utilities						
Office Expenses Subtotal						
C. Rental or Use of Space						
1. Space Rental						
D. Miscellaneous Equip.						
1. Rental Equipment						
2. Maintenance Agreements						
Miscellaneous Equipment						
E. Operating Costs						
1. Printing & Copy						
2. Equipment						
3. Advertising						
Operating Costs Subtotal						
F. Educational Services						
1. Education Materials						
2. Training Sessions						
3. Community Outreach						
Education Services						
Grand Total						