

**APPENDIX A – PERFORMANCE PLAN
Foundational Services - Providers**

Child Care Resource & Referral Services System RFGA #89-06- Performance Plan July 1, 2009 – June 30, 2010	SDA: _____ Page ___ of ___
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1. OUTCOME A1: Early care and education providers have access to high quality professional development, technical assistance and resources so they can support children’s optimal development and learning.

2. Seventy Percent (70%) of Total Budget \$ _____	_____ % of Foundational Provider Services Budget (up to 80%) \$ _____
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3. Performance Indicator: Provision of professional development.

4. Quality Assurance Measures: Number of trainings and participants by program type for each county in SDA.

County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants
County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants
County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants
County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants
County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants

County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
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	# Trainings	# Trainings	# Trainings
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	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants
County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants
County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants
County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants
County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants
County	Center-Based	FCC	Total
	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants
GRAND TOTAL	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants

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Foundational Services - Providers**

Child Care Resource & Referral Services System RFGA #89-06- Performance Plan July 1, 2009 – June 30, 2010					SDA: _____ Page ___ of ___
1. OUTCOME A1: Early care and education providers have access to high quality professional development, technical assistance and resources so they can support children’s optimal development and learning.					
2. Seventy Percent (70%) of Total Budget \$ _____			___% of Foundational Provider Services Budget (up to 80%) \$ _____		
3. Performance Indicator: Provision of professional development.					
4. Quality Assurance Measures: Number of trainings provided by type, number of early care and education providers who received training by type, and average evaluation scores by training type for each county in SDA.					
County	General In-Service	Specialized Training	Pre-Requisite Training	CDA Credit Bearing	Total
	# Trainings	# Trainings	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants	# Participants	# Participants
	Average Score	Average Score	Average Score	Average Score	Average Score
County	General In-Service	Specialized Training	Pre-Requisite Training	CDA Credit Bearing	Total
	# Trainings	# Trainings	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants	# Participants	# Participants
	Average Score	Average Score	Average Score	Average Score	Average Score
County	General In-Service	Specialized Training	Pre-Requisite Training	CDA Credit Bearing	Total
	# Trainings	# Trainings	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants	# Participants	# Participants
	Average Score	Average Score	Average Score	Average Score	Average Score

APPENDIX A – PERFORMANCE PLAN
Foundational services - providers

Child Care Resource & Referral Services System RFGA #89-06-8020 Performance Plan July 1, 2009 – June 30, 2010	SDA: _____ Page ____ of ____
1. OUTCOME A1: Early care and education providers have access to high quality professional development, technical assistance and resources so they can support children’s optimal development and learning.	
2. Seventy Percent (70%) of Total Budget \$ _____	_____% of Foundational Provider Services Budget (up to 80%) \$ _____
3. Performance Indicator: Provision of technical assistance.	
4. Quality Assurance Measures: Number of technical assistance encounters and hours by type of technical assistance for each county in SDA.	

County	General Technical Assistance	Step Up Technical Assistance Processes	Age Specific Technical Assistance	Total Technical Assistance
	# Encounters	# Encounters	# Encounters	# Encounters
	# Hours	# Hours	# Hours	# Hours
County	General Technical Assistance	Step Up Technical Assistance Processes	Age Specific Technical Assistance	Total
	# Trainings	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants	# Participants
County	General Technical Assistance	Step Up Technical Assistance Processes	Age Specific Technical Assistance	Total
	# Trainings	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants	# Participants
GRAND TOTAL	# Trainings	# Trainings	# Trainings	# Trainings
	# Participants	# Participants	# Participants	# Participants

**APPENDIX A – PERFORMANCE PLAN
Targeted Services - providers**

**Child Care Resource & Referral Services System
RFGA #89-06-8020
Performance Plan
July 1, 2009 – June 30, 2010**

SDA: _____

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1. OUTCOME B1: Early care and education programs achieve higher levels of quality to increase the supply of high quality program.

2. Seventy Percent (70%) of Total Budget \$ _____	____% of Targeted Community Services Budget (up to 25%) \$ _____
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3. Performance Indicator: Provision of targeted technical assistance.

4. Quality Assurance Measures: Number of programs by ODJFS license number, entry date, and number of contact hours.

County:

# of programs by ODJFS license #	Entry Date	# of Contact hours

County:

# of programs by ODJFS license #	Entry Date	# of Contact hours

County:

# of programs by ODJFS license #	Entry Date	# of Contact hours

County:

# of programs by ODJFS license #	Entry Date	# of Contact hours

**APPENDIX A – PERFORMANCE PLAN
Targeted Services - families**

Child Care Resource & Referral Services System RFGA #89-06-8020 Performance Plan July 1, 2009 – June 30, 2010		SDA: _____ Page ___ of ___
1. OUTCOME B2: Families receive enhanced resource and referral services to increase demand for quality early care and education services.		
2. Twenty Percent (20%) of Total Budget \$ _____	_____% of Targeted Family Services Budget (up to 25%) \$ _____	
3. Performance Indicator: Provision of enhanced resource and referral services.		
4. Quality Assurance Measures: Number of families connected to quality services, and number of family plans, developed/implemented.		
County	# of families connected to quality services	# of family plans, developed/implemented
County	# of families connected to quality services	# of family plans, developed/implemented
County	# of families connected to quality services	# of family plans, developed/implemented
County	# of families connected to quality services	# of family plans, developed/implemented
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**APPENDIX A – PERFORMANCE PLAN
Targeted Services - communities**

Child Care Resource & Referral Services System RFGA #89-06-8020 Performance Plan July 1, 2009 – June 30, 2010		SDA: _____ Page ___ of ___													
1. OUTCOME B3: Community stakeholders implement a community action plan to increase the capacity for high quality early care and education services.															
2. Ten Percent (10%) of Total Budget \$ _____	_____% of Targeted Community Services Budget (up to 25%) \$ _____														
3. Performance Indicator: Provision of system building efforts.															
4. Quality Assurance Measures: Copy of community action plan, documentation of progress and future goals.															
County:															
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Outcome of Community Action Plan:</td> </tr> <tr><td style="height: 15px;"></td></tr> <tr><td style="height: 15px;"></td></tr> <tr><td style="height: 15px;"></td></tr> <tr><td style="height: 15px;"></td></tr> <tr> <td style="padding: 2px;">Current Status:</td> </tr> <tr><td style="height: 15px;"></td></tr> <tr><td style="height: 15px;"></td></tr> <tr><td style="height: 15px;"></td></tr> <tr> <td style="padding: 2px;">Next Quarter Goals:</td> </tr> <tr><td style="height: 15px;"></td></tr> <tr><td style="height: 15px;"></td></tr> <tr><td style="height: 15px;"></td></tr> </table>			Outcome of Community Action Plan:					Current Status:				Next Quarter Goals:			
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