

PART C

OHIO DEPARTMENT OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

- Section 1: Organizational structure
- Section 2: Service Definitions
- Section 3: Resource Allocations
- Section 4: Service profiles
- Section 5: Title XX contractors



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SECTION I

Organizational Structure

SECTION I

OHIO DEPARTMENT OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

COMPREHENSIVE SOCIAL SERVICES PLAN FOR SFY 2010 AND 2011

The Ohio Revised Code outlines the process by which Ohio and the Ohio Department of Mental Retardation and Developmental Disabilities (ODMR/DD) will administer its portion of the Title XX Social Services Block Grant funds. The Ohio Revised Code enables ODMR/DD to transfer a substantial portion of the responsibility for implementation and administration of the Title XX program for persons with mental retardation and developmental disabilities to the County Boards of Mental Retardation and Developmental Disabilities and other selected agencies serving persons with developmental disabilities in Ohio. These agencies include QUADCO, the Arc of Ohio, and Advocacy and Protective Services, Inc.

The mission of ODMR/DD is continuous improvement of the quality of life for Ohio's citizens with developmental disabilities and their families. ODMR/DD is the coordinating agency for implementation of the Title XX program for individual with mental retardation and developmental disabilities. The major responsibilities of ODMR/DD is the overall coordination and administration of its portion of the Title XX program include, but are not necessarily limited to, the following:

1. Assure compliance, together with the Ohio Department of Job and Family Services (ODJFS) and the Ohio Department of Mental Health (ODMH) with all mandated Title XX planning and reporting functions.
2. Allocate Title XX resources according to approved methodology.
3. Contract with County Boards of Mental Retardation and Developmental Disabilities and other appropriate agencies for the provision and reimbursement of Title XX eligible services.
4. Implement and operate an ongoing Title XX billing and reimbursement system.
5. Assure that all Title XX providers are reimbursed at reasonable rates of payment.
6. Provide information and technical assistance to service providers and sub-recipients to ensure compliance with all federal and state legislative and regulatory requirements.
7. Maintain accountability for all federal Title XX funds that are contracted through ODMR/DD.
8. Provide assistance to federal and other appropriate parties in the auditing of the Title XX program.

Within ODMRDD, Community Services carries out the overall administration of the Title XX program and Accreditation Systems provides monitoring and compliance. In addition ODMRDD's Division of Fiscal Administration and Audit will provide fiscal support and oversight.

The Title XX Services Profile for ODMRDD was developed and is based upon estimated numbers of individuals to be served within a given county from each County Board of Mental Retardation and Developmental Disabilities and each of the other selected agencies serving persons with developmental disabilities in Ohio who receive Title XX funds through ODMRDD. The array of Title XX services provided through contractors of ODMRDD are subsets of those services made available through the Ohio Job and Family Services as detailed in the following sections.

SECTION II

Service Definitions

ATTACHMENT B

PROGRAM GOALS, OBJECTIVES AND SERVICES, STANDARD UNITS, AND INDIVIDUAL CLIENT DOCUMENTATION

INTRODUCTION

The proper documentation and consistent application of program standards used in the individual planning process are important tools that will affect the delivery and outcome of program services. A clear understanding of the relationship between statewide objectives and local delivery of services in response to the national program goals is essential to maintain program compliance. Proper documentation of the individual planning process for Title XX social services and assignment of the proper category of service must be properly documented and maintained by the local service delivery agency. The discussion of program goals, statewide objectives, and local delivery of services with emphasis on program compliance are addressed in this document. Several guidelines are offered that will assist local service agencies in the successful implementation of this program.

PROVIDER TITLE XX POLICY

The contract between the lead state agency, Office of Job and Family Services (ODJFS) and ODMR/DD creates the mechanism to pass the funds needed to deliver approved services at the local level. The local provider must maintain an approved board policy for the delivery of Title XX services. The policy must support the approved Title XX Services Profile, approved Unit Rate Certification, and quarterly billings. At a minimum the policy should clearly state an effective date of program provisions, eligibility determination either income determination or without regard to income, method for client redetermination, reference to OEDI/COEDI to determine client eligibility for county board of mrdd services, and if services are identified must agree with approved services profile.

CLIENT ELIGIBILITY FOR COUNTY BOARD MRDD SERVICES

The first critical decision in the delivery of Title XX Services through ODMR/DD contract providers is the proper determination of client eligibility for MRDD services. The term "eligible client" means a person eligible to receive services from a county board of MRDD. The County Boards of MRDD make this determination using the OEDI/COEDI process as required in Section 5123:2-1-02(C) of the Ohio Administrative Code, unless the subrecipient is providing protective services pursuant to Ohio Revised Code Section 5123.55 thru 5123.59. If the subrecipient is a contract agency of the Department of MR/DD to provide protective services pursuant to Ohio Revised Code Section 5123.55 thru 5123.59, the subrecipient will serve only individuals eligible for County Board of MRDD services and/or for whom the provider has been appointed by a probate court as guardian, trustee or protector. Reimbursement under this Title XX contract will cover those clients who have either been properly determined to be eligible and so recorded on form DMR 1014 or for whom the provider has been appointed by the probate court to serve as guardian, trustee or protector pursuant to Ohio Revised Code Section 5123.55 thru 5123.59. Non-county board of mrdd providers must verify client eligibility by contacting the local county board of mrdd.

Individuals that qualify for MRDD services as contracted through provider agencies must be properly documented. No agency other than a county board of mrdd can sign the final determination form for eligibility determination. The county board of mrdd is the only entity that can determine client eligibility.

Title XX funded services are reviewed at least annually or more often if required by the individual/family planning process. An individual plan is required that addresses the delivery of Title XX funded services to each individual or family.

**CLIENT ELIGIBILITY FOR PROGRAM SERVICES
TITLE XX GOALS**

The local provider must determine and document the relationship between the clients need for services and the intent of Title XX services. Federal legislation has established five national goals, which are stated in broad, general terms. The development of the Title XX Comprehensive Social Services Plan (CSSP) has identified one or more social services that will address at least one of the national goals. Documentation of the delivery of each service must be demonstrated in relation to the individual rather than the service, since the service is merely the means by which a person can attain one of the goals.

It is the local agency responsibility to translate these goals, as appropriate, into specific individualized services and supports related to the needs of each individual receiving Title XX funded social services.

It is important to note that the national goals represent levels of dependence/independence which may affect any human being. Starting with Goal V, the most restrictive, and moving toward Goal I, the least restrictive, the levels can be easily observed.

<u>GOAL</u>	<u>SHORT TITLE</u>	<u>DEFINITION</u>
I	Self-support	Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency.
II	Self-sufficiency	Achieving or maintaining self-sufficiency including reduction or prevention of dependency.
IIIA	Preventing neglect, abuse, or exploitation	Preventing or remedying neglect, abuse, or exploitation of children or adults unable to protect their own interests. Preserving, rehabilitating, or reuniting families.
IIIB	Preserving families	Preserving, rehabilitating, or reuniting families.
IV	Community based care	Preventing or reducing inappropriate institutional care by providing for community based care, home based care, or other forms of less intensive care.
V	Institutional care	Securing referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions.

In each county profile there must be at least one service directed towards each of the national established goals.

An individual plan, which delineates individual services, supports, goals, and/or objectives, as applicable, is required for each individual for the delivery of Title XX funded services. The form entitled, "Title XX Application for Eligibility Determination/Redetermination" should be used to properly document the individual planning process.

CLIENT INCOME ELIGIBILITY FOR SERVICES

Service Rate Categories

Three service categories for Title XX services exist: *Free, For a Fee, or Without Regard to Income*. Methods for determining a client's service category for Title XX funded services are determined locally. Each agency receiving Title XX funds from the ODMR/DD must have a board-approved policy or other legal document that specifies how the agency will determine and redetermine service eligibility, and the category for all services. All Title XX services that will be provided by the local agency must be included in the approved county/agency profile that has been adopted in the approved CSSP.

Income Eligibility: Services for Free or For a Fee

If an agency is providing services for a "fee", or "free", the agency will need to establish or adopt an income level schedule. This schedule must clearly delineate the income levels at which a person will fall into the "free" or "for a fee" categories and the sliding fees they will be required to pay at various income levels. The county board of MRDD or provider agency may choose to adopt the County Department of Job and Family Services' rate schedule rather than create their own. The county board of MRDD or provider agency choice of income level schedules must be documented in their approved Title XX Services Profile and documented in their local plan. All Title XX services that will be provided for "free" or "fee" must be identified as a service provided by the entity under that rate category in the approved Title XX Services Profile.

Services Without Regard to Income

The local agency must have included the service to be provided without regard to income in the Title XX Services Profile submitted for the respective CSSP year. If the provider has determined to provide the service without regard to income, it must be provided to any eligible client who applies for that service category. It is not necessary to refer to the local plan (ODJFS or MRDD) to provide the service. It is necessary to reference this service category in the local Title XX policy.

Protective services for eligible clients in immediate danger needing protective services, are eligible for Title XX social services "without regard to income" unless payment is court ordered per 5101.70 of the Ohio Revised Code. Generally, an application is not completed in order to provide the service if it is being provided to persons in immediate danger of needing protective service.

The use of the terminology "without regard to income" denotes the following:

1. The provider of the service (CBMRDD or Subrecipient) chooses to include the option to provide the service in the CSSP.
2. If the above criterion is met, the service is provided exclusive of the local plan (ODJFS or MRDD). There is no need to check the local rate schedule to determine who is eligible to have the service.

PROVIDER DELIVERY OF SERVICES AND GENERAL PROVISIONS

Documentation

It is the responsibility of the Title XX providers to document a client's eligibility under the chosen method, to maintain such documentation for a period of six (6) years or the final resolution of any appeals based upon the contract, whichever is later, and to make such documentation available for review to proper authorities upon request. The provider must also retain any records pertaining to any pending audit until the audit has been completed.

Documentation for eligible individuals receiving services funded by Title XX and for whom the agency bills ODMR/DD for reimbursement must be kept on file locally and made available for review by proper authorities upon request. This documentation must include a copy of the policy statement that addresses the method of eligibility determination/redetermination, the "Title XX

Geographic Area Mandates

Services are to be provided at the local level to residents within the county area of jurisdiction. All services included in the county profiles must be made available throughout the program period to qualifying persons in the specified service categories, unless a different implementation or termination date is otherwise indicated. Service may vary between geographic areas since each county locally assesses and determines its needs.

Multi-County Services

Services may be provided or purchased on a multi-county basis when the nature of the service, accessibility factors, characteristics of persons to receive the service, and existing programs show that the larger geographic area constitutes a more efficient basis for furnishing the service.

General Provisions

Medical and remedial care are not Title XX reimbursable if such services are available to the consumer under Title XVIII (Medicare), Title XIX (Medicaid), or an individual group or health insurance plan or an insurance or group health care maintenance program.

Educational services are not Title XX reimbursable if such services are made generally available through any Ohio or local educational agency to residents of Ohio without cost and without regard to their income.

All providers must maintain applicable current state licensure. Section 1329.01 of the Revised Code requires that any name used to designate a trade or business must be registered with the Secretary of State.

Diagnostic examinations and evaluations are reimbursable administrative costs when they are necessary for the development of an individual plan or when necessary for service access. Such examinations and evaluations must be provided by licensed practitioners and are limited to dental, physical, optical or ophthalmologic examinations and psychiatric, psychological, hearing and speech evaluations. Routine diagnostic examinations or screenings are not reimbursable.

Methods of Delivery

Counties use various methods of service delivery. The method of delivery may change during a program year as need occurs and/or resources are developed. Methods of delivery available to each county include:

Compacts - Compacts are formal or informal arrangements between county board of mr/dd, their subcontractors, or other agencies receiving Title XX funding, with community provider agencies to provide services to individuals on a referral basis without charge to the referring agency. Compacts may be written or unwritten.

Direct Services - Direct services are services provided by staff of the county boards of mr/dd or their subcontractors and other agencies receiving Title XX funds through ODMR/DD.

Purchased Services - Purchased services are those services provided through written contracts between the county boards of mr/dd or other agencies receiving Title XX funds through ODMR/DD and private nonprofit agencies, private proprietary agencies, individual vendors and/or other public agencies. Public agencies are defined as agencies under the administrative and budgetary control of city, county or state governments acting under explicit mandate of the General Assembly.

SERVICES THAT CAN BE PROVIDED BY AGENCIES RECEIVING TITLE XX FUNDS THROUGH ODMR/DD

- Counseling Services
- Day Care Services for Adults
- Child Care Services for Children
- Education and Training Services
- Employment Services
- Health Related and Home Health Services
- Protective Services for Adults
- Recreational Services
- Transportation Services

Definitions of each of these services can be found in the enclosed "Uniform Definitions of Title XX Services and Other Definitions of Terms Used in 5101:2-25 of the Administrative Code".

Below are general statewide objectives for each of these service areas in relation to the five national goals. For a description of billing codes refer to Attachment C.

<u>Service</u>	<u>Objectives Related to National Goals</u>
<p>Counseling Services (716)</p>	<ul style="list-style-type: none"> (a) To enable persons to maximize self-support. (b) To enable persons to gain self-sufficiency. (c) To prevent abuse, neglect, or exploitation. (d) To help maintain family cohesion, and to help persons resolve personal problems which hinder daily living either in the community or within the institutional setting.
<p>Day Care Services for Adults (717)</p>	<ul style="list-style-type: none"> (a) To provide services in the community and least restrictive settings. (b) To enable persons to gain self-sufficiency. (c) To prevent abuse, neglect, or exploitation. (d) To provide recreation and general leisure activities. (e) To provide health support and help in obtaining health services. (f) To provide personal care services.

**Child Care Services for Children
(706)**

- (g) To increase social interactions.
- (a) To provide services or activities in a setting that meets applicable state and local law.
- (b) To provide services or developmental activities for children.
- (c) To prevent abuse, neglect, or exploitation.
- (d) To provide recreation activities.
- (e) To provide meals and snacks.
- (f) To provide health support and help in obtaining health services.
- (g) To provide counseling for parents.

**Education and Training Services
(754)**

- (a) To provide services that assist the individuals served to become self-sufficient and prevent, reduce, or eliminate dependency.
- (b) To enable persons to gain self-sufficiency.
- (c) To prevent abuse, neglect, or exploitation.
- (d) To preserve families.
- (e) To improve daily living skills.
- (f) To provide instruction and training in such areas as consumer education, health education, community safety and protection education, and literacy education.
- (g) To provide necessary testing, screening assessment, instruction, and referral to community resources.
- (h) To enhance cultural opportunities.

**Employment Services
(726)**

- (a) To provide services that assist the individuals served to become self-sufficient and prevent, reduce or eliminate dependency.
- (b) To enable persons to gain self-sufficiency.
- (c) To prevent abuse, neglect, or exploitation.
- (d) To preserve families.

- (e) To assist individuals in securing employment.
- (f) To assist individuals learn skills that promote opportunities for employment.
- (g) To provide services and activities including employment screening, assessment or testing.
- (h) To provide services and activities such as structured job skills training and job seeking skills and specialized therapies such as speech, occupational and physical therapy.
- (i) To provide special training and tutoring, counseling, and referral to community resources.

**Health Related and Home
Health Services
(729)**

- (a) To provide services that assist the individuals served to become self-sufficient and prevent, reduce, or eliminate dependency.
- (b) To prevent or reduce inappropriate institutional care.
- (c) To prevent abuse, neglect, or exploitation.
- (d) To preserve families.
- (e) To assist individuals and families maintain favorable health conditions.
- (f) To provide an analysis or assessment of an individual's health problems and the development of a treatment plan.
- (g) To assist individuals and families locate, secure, and utilize appropriate medical treatment, preventative medical care, health maintenance services, emergency medical services, and in-home services.
- (h) To assist families in identifying and understanding their health needs.

**Protective Services for Adults
(723) & (724)**

- (a) To prevent abuse, neglect, or exploitation of adults unable to protect themselves or their own interests.
- (b) To prevent or reduce inappropriate institutional care.
- (c) To provide protective services for individuals due to maltreatment or family violence; lack of adequate

food, clothing, or shelter; lack of medical treatment or rehabilitation services; and lack of financial or other resources.

- (d) To preserve families.
- (e) To provide investigation, immediate intervention, emergency medical services, or emergency shelter, as needed.
- (f) To provide services such as counseling, assessment/evaluation of circumstances, legal action, arrangement of improved living situations, foster care, case management, or referral, as needed.

**Recreational Services
(708)**

- (a) To provide services in the community and least restrictive settings.
- (b) To provide recreation and general leisure activities.
- (c) To prevent abuse, neglect, or exploitation.
- (d) To provide activities designed to assist individuals in taking advantage of individual or group activities to promote physical, cultural, or social development.
- (e) To increase social interactions.

**Transportation Services
(735)**

- (a) To enable persons to maximize self-support.
- (b) To assist individuals achieve and maintain economic self-sufficiency and to prevent, reduce, or eliminate dependency.
- (c) To prevent abuse, neglect, or exploitation.
- (d) To provide transportation services or arrange for travel including travel costs for individuals to access services, obtain medical care, attend activities in the community, or get to work.
- (f) To provide special travel arrangements, special modes of transportation, and if needed, personnel to accompany or assist individuals or their families to utilize transportation.

EXPLANATION OF SERVICE CODES AND BILLING UNITS

All services provided directly or purchased by county boards of mental retardation and developmental disabilities (CBMR/DD) or other agencies receiving Title XX funds from ODMR/DD must be based on, billed, and reported in accordance with Ohio Department of Mental Retardation and Developmental Disabilities' standard units of service. Rates for unit costs are determined locally based on actual cost.

Time spent in supportive functions such as documentation of services, eligibility determination, staff travel, supervision, and other related tasks and their related costs may be incorporated into the billable unit, but not billed or reported separately. Standard units that may be used to bill Title XX social services include the following:

Consultation (C)	Round Trip Per Person (RT)
Group Hour (GH)	Day (D)
Hour (H)	
Token (T)	

Detailed definitions for these and many other terms used throughout this Comprehensive Social Services Plan (CSSP) can be found in 5101:2-25-01 of the Ohio Administrative Code (OAC) entitled "Uniform Definitions of Title XX Services and Other Definitions of Terms Used in 5101:2-25 of the Administrative Code".

Billing units, service codes and a description are as follows for each service area:

Counseling Services

<u>Service Code</u>	<u>Reporting and Billing Unit</u>	<u>Description</u>
716.01	Hour	Provision of one hour of services or activities that apply therapeutic processes to personal, family, situational, or occupational problems in order to bring about a positive resolution of the problem or improved individual or family functioning or circumstances; and problem areas which may include family and marital relationships, parent-child, or drug abuse.
716.02	Group Hour	Provision of one hour per person or group counseling as described under 716.01, in a group setting involving unrelated individuals and collateral contacts. The projected unit cost is based on the total hourly cost of providing the service divided by the average size of the group.

Day Care Services for Adults

<u>Service Code</u>	<u>Reporting and Billing Unit</u>	<u>Description</u>
717.01	Day	Provision of a day of care services or activities in a protective setting for a portion of a twenty-four hour day (five or more hours).
717.02	Hour	Provision of an hour of care including a hot meal (if provided).

Child Care Services for Children

<u>Service Code</u>	<u>Reporting and Billing Unit</u>	<u>Description</u>
706.01	Day	Provision of a day of full-time care in a child day care center or in a home that meets applicable standards of state and local law (five or more hours).
706.02	Half-Day	Provision of a half-day of care in a child day care center or in a home that meets applicable standards of state and local law (fewer than five hours per day).
706.99	Round Trip Per Person	Provision of round trip transportation.

Education and Training Services

<u>Service Code</u>	<u>Reporting and Billing Unit</u>	<u>Description</u>
754.01	Hour	Provision of an hour of instruction and training in such areas as consumer education, health education, community protection and safety, literacy education, English as a second language, and general educational development (GED) or provision of necessary testing, screening assessment, and referral to community resources.

Employment Services

<u>Service Code</u>	<u>Reporting and Billing Unit</u>	<u>Description</u>
726.01	Hour	Provision of an hour of employment and training counseling service including time spent in the development of employment plans, testing, identifying barriers, job development, job coaching, and referral to community resources.
726.02	Day	Provision of one day of services or activities as described under 726.03 (five or more hours).
726.03	Hour	Provision of one hour of services or activities to assist individuals in securing employment or acquiring or learning skills that promote opportunities for employment, which may include employment screening, assessment, or testing; structured job skills and job seeking skills; specialized therapy (occupational, speech, physical); special training and tutoring, including literacy training and pre-vocational training; provision of books, supplies, and instructional

material; transportation; and referral to community resources.

Health Related and Home Health Services

<u>Service Code</u>	<u>Reporting and Billing Unit</u>	<u>Description</u>
729.01	Hour	Provision of an hour of in-home or out-of-home services or activities designed to assist individuals and families to attain and maintain a favorable condition of health, which may include providing an analysis or assessment of an individual's health problems and the development of a treatment plan; assisting individuals to identify and understand their health needs; assisting individuals to locate, provide, or secure, and utilize appropriate medical treatment, preventative medical care, and health maintenance services, including in-home health services and emergency medical services; and providing follow-up services as needed.

Protective Services for Adults

<u>Service Code</u>	<u>Reporting and Billing Unit</u>	<u>Description</u>
723.01	Hour	To provide investigation, immediate intervention, arrangements for emergency medical services or emergency shelter, making arrangements for improved living situations, legal action, foster care, case management, or referral as needed.
723.02	Hour	Provision of an hour of individual counseling and/or assessment/evaluation of circumstances.
724.01	Hour	Maintaining ongoing contact and follow-up with the adult in need of protection to assure that he or she remains protected until the threat of abuse, neglect, or exploitation is removed. Maintaining necessary collateral contacts.
724.02	Hour	Provision of legal services per Section 5101.67 of the Ohio Revised Code.

Recreational Services

<u>Service Code</u>	<u>Reporting and Billing Unit</u>	<u>Description</u>
708.01	Hour	Provision of an hour of recreation/socialization services for adults including time spent in activities designed to assist individuals in taking advantage of individual or group activities to promote physical, cultural, or social development.

Transportation Services

<u>Service Code</u>	<u>Reporting and Billing Unit</u>	<u>Description</u>
735.01	Round Trip Per Person	Provision of one round trip.
735.03	Token	Provision of one ticket (token) for use on a common carrier (bus, taxi, etc.)

INDIVIDUAL CLIENT DOCUMENTATION AND APPLICATION FOR ELIGIBILITY DETERMINATION/REDETERMINATION

Local agencies that contract with ODMRDD to provide Title XX services are required to maintain records of program activity for at least six (6) years or the final resolution of any appeals based on the contract, whichever is longer. These records should include a copy of the fully executed contract, the county agency profile as approved in the Comprehensive Social Services Profile (CSSP), a copy of the policy statement that address the method of eligibility determination/re-determination, the completed form "Title XX Application for Eligibility Determination/Re-determination", other correspondence between the local agency and ODMRDD, approved forms regarding Notice of Denial, Appeal Summary, hearing documentation, and verification of receipt of billed services. Quarterly Reports and Unit of Services Logs are described in Attachment C of the contract package.

Properly maintained individual client records will document the client eligibility and determination of the appropriate rate category of services (free, for a fee, or without regard to income). The attached form, "Title XX Eligibility/Redetermination" will satisfy the requirement for documentation of proper intake and determination of services. The form was designed to document step-by-step the decision process in meeting individual needs in statewide objectives. The form will also assist agencies in demonstrating a consistent method of relation to approved national goals and program availability to all applicants.

**PROJECTED ALLOCATIONS FOR FY 2010 AND 2011
based on FY 2009 allocations**

County	Projected Allocation each year
Adams	\$25,339
Allen	\$94,172
Ashland	\$39,228
Ashtabula	\$85,582
Athens	\$43,739
Auglaize	\$29,183
Belmont	\$49,684
Brown	\$31,393
Butler	\$216,801
Carroll	\$25,633
Champaign	\$33,332
Clark	\$129,920
Clermont	\$117,789
Clinton	\$27,533
Coshocton	\$41,656
Crawford	\$39,435
Cuyahoga	\$1,046,564
Darke	\$49,064
Delaware	\$114,810
Erie	\$71,005
Fairfield	\$83,663
Fayette	\$23,181
Franklin	\$1,098,248
Fulton	\$38,301
Gallia	\$24,039
Geauga	\$63,022
Greene	\$87,636
Guernsey	\$33,347
Hamilton	\$589,210
Hancock	\$32,883
Hardin	\$19,712
Harrison	\$14,121
Highland	\$38,294
Hocking	\$29,253
Holmes	\$22,579
Huron	\$71,922
Jackson	\$27,442
Jefferson	\$46,225
Knox	\$40,811
Lake	\$179,679
Lawrence	\$48,834
Licking	\$112,854
Logan	\$44,266
Lorain	\$270,538
Lucas	\$491,545
Madison	\$27,945
Mahoning	\$163,297
Marion	\$42,789
Medina	\$127,610
Meigs	\$19,090
Mercer	\$30,355

Miami	\$88,027
Monroe	\$12,678
Montgomery	\$411,367
Morgan	\$16,302
Morrow	\$32,591
Muskingum	\$74,180
Ottawa	\$57,270
Paulding	\$14,874
Perry	\$38,265
Pickaway	\$33,933
Pike	\$38,837
Portage	\$105,021
Preble	\$31,458
Putnam	\$21,523
Richland	\$118,689
Ross	\$56,099
Sandusky	\$56,386
Scioto	\$66,389
Seneca	\$50,240
Shelby	\$40,280
Stark	\$325,016
Summit	\$437,592
Trumbull	\$152,358
Tuscarawas	\$60,148
Union	\$39,484
Van Wert	\$24,738
Vinton	\$12,780
Warren	\$114,166
Washington	\$55,447
Wayne	\$72,349
Wood	\$74,812
Wyandot	\$23,336
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	\$9,011,188

Agency	Projected Allocation each year
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Quadco Rehabilitation Center	\$61,076	includes allocations for Defiance and Williams Counties
Arc Ohio	\$115,917	
United Disability Service	\$13,076	
Advocacy and Protective Services, Inc.	\$186,421	
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	\$376,490	
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	\$9,387,678	

SECTION III

Resource Allocation

SECTION V

Title XX Contractors

Adams County Board of MR/DD Superintendent
Or Title XX Contact
3964 Wheat Ridge Rd
West Union Ohio 45693-9434

Allen County Board of MR/DD Superintendent
Or Title XX Contact
2500 Ada Rd
Lima Ohio 45801

Ashland County Board of MR/DD Superintendent
Or Title XX Contact
1256 S Center St
Ashland Ohio 44805

Ashtabula County Board of MR/DD Superintendent
Or Title XX Contact
2505 S Ridge Rd E
Ashtabula Ohio 44004

Athens County Board of MR/DD Superintendent
Or Title XX Contact
801 W Union St
Athens Ohio 45701

Auglaize County Board of MR/DD Superintendent
Or Title XX Contact
20 E First St
New Bremen Ohio 45869

Belmont County Board of MR/DD Superintendent
Or Title XX Contact
330 Fox Shannon Pl
St. Clairsville Ohio 43950

Brown County Board of MR/DD Superintendent
Or Title XX Contact
9116 Hamer Rd
Georgetown Ohio 45121

Butler County Board of MR/DD Superintendent
Or Title XX Contact
155 Donald Dr
Fairfield Ohio 45014

Carroll County Board of MR/DD Superintendent
Or Title XX Contact
PO Box 429
Carrollton Ohio 44615

Champaign County Board of MR/DD Superintendent
Or Title XX Contact
PO Box 829
Urbana Ohio 43078-9283

Clark County Board of MR/DD Superintendent
Or Title XX Contact
2527 Kenton St
Springfield Ohio 45505

Clermont County Board of MR/DD Superintendent
Or Title XX Contact
4231 Grissom Drive
P.O. Box 156
Batavia Ohio 45103

Clinton County Board of MR/DD Superintendent
Or Title XX Contact
4425 State Route 730
Wilmington Ohio 45177

Morrow County Board of MR/DD Superintendent
Or Title XX Contact
406 Bank St
Mt Gilead Ohio 43338

Muskingham County Board of MR/DD Superintendent
Or Title XX Contact
1304 Newark Rd
Zanesville Ohio 43701

Columbiana County Board of MR/DD Superintendent
Or Title XX Contact
7675 State Route 45
Lisbon Ohio 44432

Coshocton County Board of MR/DD Superintendent
Or Title XX Contact
23720 Airport Road
Coshocton Ohio 43812

Crawford County Board of MR/DD Superintendent
Or Title XX Contact
1650 East Southern Ave
Bucyrus Ohio 44820

Cuyahoga County Board of MR/DD Superintendent
Or Title XX Contact
1275 Lakeside Ave E
Cleveland Ohio 44114-1132

Darke County Board of MR/DD Superintendent
Or Title XX Contact
4932 Children's Home Rd
Greenville Ohio 45331

Delaware County Board of MR/DD Superintendent
Or Title XX Contact
106 Stover Dr
Delaware Ohio 43015

Erie County Board of MR/DD Superintendent
Or Title XX Contact
4405 Galloway Rd
Sandusky Ohio 44870

Fairfield County Board of MR/DD Superintendent
Or Title XX Contact
795 College Ave
Lancaster Ohio 43130-1082

Fayette County Board of MR/DD Superintendent
Or Title XX Contact
1330 Robinson Rd
Washington C.H. Ohio 43160

Franklin County Board of MR/DD Superintendent
Or Title XX Contact
2879 Johnstown Rd
Columbus Ohio 43219

Fulton County Board of MR/DD Superintendent
Or Title XX Contact
1210 N Ottokee St
Wauseon Ohio 43567

Gallia County Board of MR/DD Superintendent
Or Title XX Contact
77 Mill Creek Road
Gallipolis, Ohio 45631

Geauga County Board of MR/DD Superintendent
Or Title XX Contact
8200 Cedar Rd
Chesterland Ohio 44026

Greene County Board of MR/DD Superintendent
Or Title XX Contact
245 N Valley Rd
Xenia Ohio 45385-5336

Guernsey County Board of MR/DD Superintendent
Or Title XX Contact
60770 Southgate Rd
Byesville Ohio 43723-9699

Hamilton County Board of MR/DD Superintendent
Or Title XX Contact
1520 Madison Road
Cincinnati Ohio 45206

Hancock County Board of MR/DD Superintendent
Or Title XX Contact
1700 East Sandusky St
Findlay Ohio 45840

Hardin County Board of MR/DD Superintendent
Or Title XX Contact
705 North Ida St
Kenton Ohio 43326

Harrison County Board of MR/DD Superintendent
Or Title XX Contact
82480 Cadiz-Jewett Rd
Cadiz Ohio 43907

Highland County Board of MR/DD Superintendent
Or Title XX Contact
8919 U.S. 50 East
Hillsboro Ohio 45133

Hocking County Board of MR/DD Superintendent
Or Title XX Contact
P.O. Box 387
Logan Ohio 43138

Holmes County Board of MR/DD Superintendent
Or Title XX Contact
8001 Township Road 574
Holmesville Ohio 44633

Huron County Board of MR/DD Superintendent
Or Title XX Contact
306 South Norwalk Road W
Norwalk Ohio 44857

Jackson County Board of MR/DD Superintendent
822 Sellers Dr
Or Title XX Contact
PO Box 607
Jackson Ohio 45640

Jefferson County Board of MR/DD Superintendent
Or Title XX Contact
256 John Scott Highway
Steubenville Ohio 43952

Knox County Board of MR/DD Superintendent
Or Title XX Contact
11700 Upper Gilchrist Rd
Mount Vernon Ohio 43050

Lake County Board of MR/DD Superintendent
Or Title XX Contact
8121 Deepwood Blvd
Mentor Ohio 44060

Lawrence County Board of MR/DD Superintendent
Or Title XX Contact
604 Carlton Davidson Ln
Coal Grove Ohio 45638

Licking County Board of MR/DD Superintendent
Or Title XX Contact
65 West Church St
Newark Ohio 43055

Logan County Board of MR/DD Superintendent
Or Title XX Contact
1851 State Route 47 West
PO Box 710
Bellefontaine Ohio 43311-0710

Lorain County Board of MR/DD Superintendent
Or Title XX Contact
1091 Infirmary Rd
Elyria Ohio 44035

Lucas County Board of MR/DD Superintendent
Or Title XX Contact
1154 Larc Lane
Toledo Ohio 43614

Madison County Board of MR/DD Superintendent
Or Title XX Contact
P.O. Box 88
London Ohio 43140

Mahoning County Board of MR/DD Superintendent
Or Title XX Contact
4791 Woodridge Dr
Austintown Ohio 44515-4899

Marion County Board of MR/DD Superintendent
Or Title XX Contact
2387 Harding Highway E
Marion Ohio 43302

Medina County Board of MR/DD Superintendent
Or Title XX Contact
4691 Windfall Rd
Medina Ohio 44256-8705

Meigs County Board of MR/DD Superintendent
Or Title XX Contact
P.O. Box 307
Syracuse Ohio 45779

Mercer County Board of MR/DD Superintendent
Or Title XX Contact
P.O. Box 137
Celina Ohio 45822

Miami County Board of MR/DD Superintendent
Or Title XX Contact
1625 N. Troy-Sidney Rd
Troy Ohio 45373

Montgomery Co. Board of MR/DD Superintendent
Or Title XX Contact
5450 Salem Ave
Dayton Ohio 45426-1450

Monroe County Board of MR/DD Superintendent
Or Title XX Contact
P.O. Box 623
Woodsfield Ohio 43793

Morgan County Board of MR/DD Superintendent
Or Title XX Contact
900 South Riverside Dr NE
McConnelsville Ohio 43756-9102

Noble County Board of MR/DD Superintendent
Or Title XX Contact
18506 Woodsfield
Caldwell Ohio 43724

Ottawa County Board of MR/DD Superintendent
Or Title XX Contact
235 North Touissant South Road
Oak Harbor Ohio 43449

Paulding County Board of MR/DD Superintendent
Or Title XX Contact
900 Fairground Dr
Paulding Ohio 45879-9601

Perry County Board of MR/DD Superintendent
Or Title XX Contact
499 North State St
New Lexington Ohio 43764

Pickaway County Board of MR/DD Superintendent
Or Title XX Contact
200 East High St
Circleville Ohio 43113

Pike County Board of MR/DD Superintendent
Or Title XX Contact
301 Clough St
Waverly Ohio 45690

Portage County Board of MR/DD Superintendent
Or Title XX Contact
2606 Brady Lake Rd
Ravenna Ohio 44266-1657

Preble County Board of MR/DD Superintendent
Or Title XX Contact
201 E. Lexington Rd Suite A
Eaton Ohio 45320-1272

Putnam County Board of MR/DD Superintendent
Or Title XX Contact
7989 State Route 108
Ottawa Ohio 45875

Richland County Board of MR/DD Superintendent
Or Title XX Contact
314 Cleveland Ave
Mansfield Ohio 44902-2694

Ross County Board of MR/DD Superintendent
Or Title XX Contact
11268 County Road 550
Chillicothe Ohio 45601-9790

Sandusky County Board of MR/DD Superintendent
Or Title XX Contact
1001 Castalia Rd
Fremont Ohio 43420

Scioto County Board of MR/DD Superintendent
Or Title XX Contact
2619 Gallia St
Portsmouth Ohio 45662-4898

Seneca County Board of MR/DD Superintendent
Or Title XX Contact
780 E Seneca CR 20
Tiffin Ohio 44883

Shelby County Board of MR/DD Superintendent
Or Title XX Contact
1200 Childrens Home Rd
Sidney Ohio 45365-7731

Stark County Board of MR/DD Superintendent
Or Title XX Contact
2950 Whipple Avenue NW
Canton Ohio 44708

Summit County Board of MR/DD Superintendent
Or Title XX Contact
89 E Howe Rd
Tallmadge Ohio 44278-1099

Trumbull County Board of MR/DD Superintendent
Or Title XX Contact
45 North Rd
Niles Ohio 44446-1947

Tuscarawas Co. Board of MR/DD Superintendent
Or Title XX Contact
P.O. Box 6190
New Philadelphia Ohio 44663-3728

Union County Board of MR/DD Superintendent
Or Title XX Contact
1280 Charles Ln
PO Box 384
Marysville Ohio 43040-0384

Van Wert County Board of MR/DD Superintendent
Or Title XX Contact
P.O. Box 604
Van Wert Ohio 45891

Vinton County Board of MR/DD Superintendent
Or Title XX Contact
31835 State Route 93 North
McArthur Ohio 45651-9006

Warren County Board of MR/DD Superintendent
Or Title XX Contact
410 S. East St
Lebanon Ohio 45036-0278

Washington Co. Board of MR/DD Superintendent
Or Title XX Contact
1701 Colegate Dr
Marietta Ohio 45750-1335

Wayne County Board of MR/DD Superintendent
Or Title XX Contact
266 Oldman Rd
Wooster Ohio 44691

Wood County Board of MR/DD Superintendent
Or Title XX Contact
11160 E Gypsy Lane Rd
Bowling Green Ohio 43402

Wyandot County Board of MR/DD Superintendent
Or Title XX Contact
11028 County Hwy 44
Upper Sandusky Ohio 43351

Advocacy and Protective Services, Inc.
Title XX contact
4110 North High Street
Columbus, OH 43214

The Arc of Ohio
Gary Tonks, Director
1335 Dublin Road
Suite 205-C
Columbus, OH 43215

Epilepsy Center
Title XX contact
5405 Southwyck Blvd.
Toledo, OH 43614

Epilepsy Foundation of Great Cincinnati
Title XX contact
895 Central Ave
Suite 950
Cincinnati, OH 45202

The Epilepsy Association
Title XX contact
2831 Prospect Ave
Cleveland, OH 44115

Quadco Rehabilitation Center –Title XX contact
427 North Defiance Street
Stryker, OH 43557

United Disability Services
Title XX contact
701 South Main Street
Akron, OH 44311

SECTION IV

Service Profiles

Darke	est. cost	\$ 4,540,787			\$ 1,263,740
	est # recipients		11		
Delaware	est. cost	\$ 887,644			
	est # recipients		12		
Erie	est. cost	\$ 242,038		\$ 105,860	\$ 22,469
	est # recipients		56		20
Fairfield	est. cost	\$ 81,244			\$ 210,738
	est # recipients		11		
Fayette	est. cost	\$ 194,255			\$ 283,734
	est # recipients		25		
Franklin	est. cost	\$ 487,749			
	est # recipients		686		
Fulton	est. cost	\$ 3,808,994		\$ 11,808	
	est # recipients		11	\$ 185,183	
Gallia	est. cost				\$ 93,440
	est # recipients		11		
Geauga	est. cost	\$ 112,260		\$ 44,676	\$ 36,104
	est # recipients		18		
Greene	est. cost	\$ 314,488		\$ 88,889	
	est # recipients		10		
Guernsey	est. cost	\$ 395,872			
	est # recipients		3		
Hamilton	est. cost	\$ 100,333			
	est # recipients		31		
Hancock	est. cost	\$ 1,679,555			
	est # recipients		20		
Hardin	est. cost	\$ 150,551			
	est # recipients		11		
Harrison	est. cost				\$ 130,899
	est # recipients		10		
Highland	est. cost	\$ 135,766			
	est # recipients		15		
Hocking	est. cost	\$ 93,640			
	est # recipients		7		
Holmes	est. cost	\$ 14,345		\$ 45,583	
	est # recipients		3		
	est. cost	\$ 23,567			

Huron	est # recipients	20			
	est. cost	\$ 79,515			
Jackson	est # recipients	10			
	est. cost	\$ 55,690			
Jefferson	est # recipients	9			
	est. cost	\$ 194,455			
Knox	est # recipients	3			
	est. cost	\$ 14,125			
Lake	est # recipients	70	18		
	est. cost	\$ 267,223	\$ 467,358		41
Lawrence	est # recipients	9			
	est. cost	\$ 77,373			\$ 205,501
Licking	est # recipients	28			
	est. cost	\$ 519,002			\$ 38,561
Logan	est # recipients	6			
	est. cost	\$ 103,186			\$ 102,967
Lorain	est # recipients	53			
	est. cost	\$ 1,392,191			
Lucas	est # recipients	61	31		
	est. cost	\$ 843,124	\$ 631,241		60
Madison	est # recipients	1			
	est. cost	\$ 49,732			\$ 700,000
Mahoning	est # recipients	205			
	est. cost	\$ 494,849			
Marion	est # recipients	8			
	est. cost	\$ 315,632			
Medina	est # recipients	15			
	est. cost	\$ 133,111			69
Meigs	est # recipients	10			
	est. cost	\$ 442,344			\$ 117,200
Mercer	est # recipients	8			
	est. cost	\$ 112,414			
Miami	est # recipients	21			
	est. cost	\$ 206,037			
Monroe	est # recipients	50			
	est. cost	\$ 152,825			
Montgomery	est # recipients				190

\$ 5,804,527	11	\$ -	\$ 5,804,527
\$ 887,644	26	\$ -	\$ 887,644
\$ 370,367	76	\$ -	\$ 370,367
\$ 291,982	22	\$ -	\$ 291,982
\$ 477,989	25	\$ -	\$ 477,989
\$ 487,749	12494	\$ -	\$ 487,749
\$ 3,994,177	9	\$ -	\$ 3,994,177
\$ 93,440	33	\$ -	\$ 93,440
\$ 193,039	34	\$ -	\$ 193,039
\$ 403,377	10	\$ -	\$ 403,377
\$ 395,872	3	\$ -	\$ 395,872
\$ 100,333	31	\$ -	\$ 100,333
\$ 1,679,555	20	\$ -	\$ 1,679,555
\$ 150,551	11	\$ -	\$ 150,551
\$ 130,899	10	\$ -	\$ 130,899
\$ 135,766	15	\$ -	\$ 135,766
\$ 93,640	14	\$ -	\$ 93,640
\$ 59,928	3	\$ -	\$ 59,928
\$ 23,567	3	\$ -	\$ 23,567

\$	79,515	0	20
\$	55,690	0	10
\$	194,455	0	9
\$	14,125	0	3
\$	14,125	0	3
\$	940,082	0	129
\$	115,934	0	18
\$	621,970	0	46
\$	103,186	0	6
\$	103,186	0	6
\$	1,392,191	0	53
\$	2,174,365	0	152
\$	49,732	0	1
\$	49,732	0	1
\$	494,849	0	205
\$	494,849	0	205
\$	315,632	0	8
\$	315,632	0	8
\$	575,456	0	84
\$	575,456	0	84
\$	117,200	0	10
\$	117,200	0	10
\$	112,414	0	8
\$	112,414	0	8
\$	206,037	0	21
\$	206,037	0	21
\$	152,825	0	50
\$	152,825	0	50
\$	190	0	190

\$ 2,025,449	6		\$	-	\$ 2,025,449	6
\$ 126,603	20		\$	-	\$ 126,603	20
\$ 61,554	42		\$	-	\$ 61,554	42
\$ 440,810	8		\$	-	\$ 440,810	8
\$ 122,690	0		\$	-	\$ 122,690	0
\$ -	23	\$ 111,121	\$	111,121	\$ 111,121	23
\$ 30,496	40		\$	-	\$ 30,496	40
\$ 623,306	0		\$	-	\$ 623,306	0
\$ -	47	\$ 473,760	\$	473,760	\$ 473,760	47
\$ 1,102,006	51		\$	-	\$ 1,102,006	51
\$ 322,978	12		\$	-	\$ 322,978	12
\$ 70,380	76		\$	-	\$ 70,380	76
\$ 716,773	0		\$	-	\$ 716,773	0
\$ -	88	\$ 236,613	\$	236,613	\$ 236,613	88
\$ 459,403	24		\$	-	\$ 459,403	24
\$ 161,518	20		\$	-	\$ 161,518	20
\$ 107,696	20		\$	-	\$ 107,696	20
\$ 175,703	104		\$	-	\$ 175,703	104
\$ 1,047,144			\$	-	\$ 1,047,144	

